

THE ANNUAL TOWN REPORT OF THE
TOWN OF GEORGETOWN



FISCAL YEAR ENDING JUNE 30, 2008

Table of Contents

I. REPORT OF THE BOARD OF SELECTMEN.....	1
II. REPORT OF THE SCHOOL DEPARTMENT	
▪ GEORGETOWN SCHOOLS.....	6
▪ WHITTIER REGIONAL VOC. TECH.....	16
III. FINANCIAL REPORTS.....	18
IV. DEPARTMENTAL REPORTS	
▪ APPOINTED OFFICIALS & TOWN OFFICIALS.....	27
▪ AFFORDABLE HOUSING TASK FORCE.....	41
▪ ASSESSORS.....	42
▪ BOARD OF HEALTH.....	43
▪ COMMUNITY PRESERVATION FUND.....	44
▪ CONSERVATION COMMISSION.....	46
▪ COUNCIL ON AGING.....	49
▪ FIRE DEPARTMENT.....	52
▪ HIGHWAY DEPARTMENT.....	54
▪ TREE WARDEN.....	55
▪ HISTORICAL COMMISSION.....	56
▪ INSPECTIONS.....	58
▪ MUNICIPAL LIGHT DEPARTMENT.....	59
▪ LIBRARY.....	88
▪ PARK AND RECREATION DEPARTMENT.....	89
▪ POLICE DEPARTMENT.....	90
▪ PLANNING BOARD.....	100
▪ RECREATIONAL PATH COMMITTEE.....	103

▪ TAX COLLECTOR.....	105
▪ TOWN CLERK.....	106
• SPECIAL TOWN MEETING.....	107
• PRESIDENTIAL PRIMARY.....	113
• ANNUAL TOWN MEETING.....	116
• ANNUAL TOWN ELECTION.....	138
▪ VETERANS' SERVICES.....	141
▪ WATER DEPARTMENT.....	142
▪ ZONING BOARD OF APPEALS.....	143

TOWN REPORT FY 2008

BOARD OF SELECTMEN

The Georgetown Board of Selectmen is pleased to submit to the residents of Georgetown our annual report for the fiscal year of 2008 (July 1, 2007 through June 30, 2008). The Board of Selectmen is composed of three elected individuals who are entrusted with the responsibility to set policy and oversee the management of the municipal functions of local government. The Board meets regularly on Monday evenings to conduct the business of the Town. Meetings are open to all interested citizens and are broadcast on cable television's community channel as well as reported by the local papers. Throughout this past year, the Board carried out the usual array of governance functions that occur in any year – personnel appointments, public safety promotions, resolutions to commemorate milestones, etc. The more noteworthy actions and events include:

- Passage of the 5 Member Board of Selectmen Bill. The special legislation approved this year by the Massachusetts Legislature and Governor Patrick expands the Board of Selectmen from 3 members to 5 members. This decision by our town comes after careful consideration, and was made during a period of improved participation, cooperation and interest in town governance. The fact of the matter is that running our town takes the collective skills required to run a fairly decent sized company. Like many other small towns on the outskirts of Boston, Georgetown has grown rapidly. We have been one of the fastest growing towns in the state, with more than half our residents having moved to town in the last 10 years. This has increased the pressure on the town to manage changes that have been coming swiftly, and to develop long range plans to account for continued growth. Our town came to appreciate, as part of deliberating about the size of our board, that we needed more hands to do the work, and needed to create an environment that would encourage a diversity of talents to participate on the Board of Selectmen. The additional members can permit the board to accomplish more. For some towns, this has resulted in assigning members of the Board of Selectmen as liaison to other town boards and departments to attend their meetings and oversee monthly reports from these boards. The two additional seats on the Board of Selectmen will be filled as part of town elections in May 2009.
- Passage of the strong Fire Chief Bill. This past fiscal year also saw the passage of special legislation from the Commonwealth to permit Georgetown to change from a Board of Fire Engineers model for governance of our Fire Department to a "Strong Chief" model. We came to realize that the increasing population and changing demographics of the town put quite a lot of strain on our Fire Department, which is staffed entirely by very hard working volunteers from our town. The Fire Department had historically been managed by a committee, the Board of Fire Engineers. We came to accept that the growth of our town will soon require us to integrate our volunteer department with staffing by career Fire Fighters and perhaps EMT's to be hired as employees of the town. As we studied this option, we found a common theme to every local and national study we reviewed – each recommended establishing a clear chain of command before making the transition to a combination department of volunteer and career firefighters. We also came to realize that

Georgetown is one of the last towns, there now being only about 15 across the Commonwealth, that managed their Fire Department by committee. With the passage of this bill, the Board of Fire Engineers was dissolved and Michael Anderson was appointed as the acting Fire Chief by the Board of Selectmen. A search committee was established, the job of Fire Chief posted, and as this report is being finalized, the process has been narrowed to a few candidates from whom the Board of Selectmen will offer the position of Fire Chief of Georgetown Fire Department.

- The Georgetown Energy Committee was created in August 2007 with the initial appointments of Reginald ("Reg") Tardiff and Wayne Snow. Reg and Wayne came to realize that changing behavior, in ways big and small, could not only allow Georgetown to conduct its business in a more environmentally sound manner, but even modest efforts could produce appreciable savings for the town – money that the town could put to good use elsewhere in service and improvements. The Energy Committee will look for ways that the town and schools can curb energy use and offer suggestions as to what and how we can operate in the most energy-efficient ways.
- Budget Process. Like many other municipal governments, Georgetown continues to struggle with providing desired levels of town services, as well as to fund the repair and maintenance of aging town buildings, in each annual budget. The process of setting the budget priorities continues to improve, in part due to more regular communication between town boards, committees and department heads. In September 2007, the Board of Selectmen, School Committee and Finance Advisory Committee met together to begin the budget process, and agreed to some substantial changes to the timing and presentation of budgets. As difficult as the decisions have had to be in funding priorities, this improved communication aided greatly in the process. Fixed cost items such as health insurance, retirement liabilities, property and casualty insurance, contractual obligations for collective bargaining, and the high cost of energy and petroleum-based products (such as asphalt) played a major role in determining budget priorities in FY2008. Town services that provide basic community needs were met, though scaled back in certain instances relative to the year before; but most new programs and initiatives were not funded. The Annual Town Meeting saw the town voting to approve six different ballot questions for Proposition 2-1/2 overrides to fund a variety of services and capital improvements. However, all but one of the override requests were defeated at the ballot. The only item residents approved was Ballot Question 4, which requested \$91,000 to fund the operating budget of the Georgetown Fire Department. The money will fund a part-time fire chief and three per-diem firefighters to man the stations.

Since May, the Board of Selectmen, the School Committee and the Finance Advisory Board have concentrated on goal setting and budget priority, including for capital items for FY2009, to begin to address the Town's infrastructure and capital needs that will require substantial investment. Compounding the fiscal matters for this current year will be the nearly quarter million dollar deficit the town incurred in FY2007 due to the high cost of its snow and ice removal efforts this past winter.

- Town Administrator. The Board of Selectmen renewed the contract for Steve Delaney as the Town Administrator. Mr. Delaney's renewed contract will permit the town to continue to rely on his hard work and expertise through June 2011. The board also used the opportunity to reestablish a protocol for providing job reviews for the Town Administrator's position. Recognizing the shifting responsibilities that this position has seen over the past five or more years, we found this renewed process to be very useful as it aids us in setting goals and helps each of us understand expectations. We very much appreciate Mr. Delaney's patience with the process and willingness to embrace the suggestions it produced.
- Develop of Selectmen SOP's. The Board of Selectmen also came to appreciate the value of establishing a set of Standard Operating Procedures for certain of the activities and votes in which our board engages throughout the fiscal year. The goal of this project, started in 2007 with a representative set of SOP's drafted and approved by the board, was to not only make interaction with and among the Board of Selectmen more predictable and smooth for residents, but also to provide helpful guidance on procedure to future members of our board.
- Union Cemetery. Founded in 1732, Union Cemetery contains many of the oldest gravesites in Georgetown, and is now a historic rather than an active cemetery for the most part. The property became an abandoned during the 1970s. In the last few years, town volunteers have come forward to take up the care and preservation of this cemetery. Georgetown Historical Commission members Ed DesJardins and Joe Knapp deserve particular thanks and praise for all their hard work. These two, along with other volunteers from town, reestablished the Union Cemetery Corporation in July 2006, thus creating a legal corporate entity that could over see the maintenance of the cemetery and establish the necessary legal basis to voluntarily turn over ownership of the Union Cemetery to the town of Georgetown. As they waited for that to happen, they spent many hours caring for the cemetery. In fact, in October 2007 the Essex National Heritage Commission awarded Joe Knapp with a "Pioneer in Partnership" Award for his work on the cemetery. The last step of this process was finally completed this past spring, with the ownership and responsibility for caring for the Union Cemetery officially passed over to the town. We thank all the Joe, Ed and the rest of the UCC volunteers for their efforts on this project.
- State of the Town Meeting. Structured as an informal brainstorming session rather than a traditional business meeting, the Board of Selectmen sponsored the first "State of the Town" meeting this spring. It was devoted to a citizen-initiated question and answer session followed by an open discussion facilitated by Georgetown's town moderator, Beverly Enos. This meeting was a unique opportunity for citizens to participate in Georgetown's strategic planning process in a convenient half-day session. The meeting was designed as an open dialogue — no motions were made and no votes taken.

- Economic Development. The Board of Selectmen, with Phil Trapani in the lead, kicked off an economic development initiative with a multi-board meeting in June 2008. The meeting agenda included reviewing the Master Plan, and hearing ideas and goals from town departments including zoning, conservation, planning, finance, health, water, electric, schools, highway and historical society. Guest speakers also included representatives from the Merrimack Valley Planning Commission and the Massachusetts Office of Business Development. Our next step is to assemble an Economic Development Committee, which is to be formed this fall, that will be tasked with ascertaining how to best grow and diversify our town's tax base, how we can work with natural resources, how we can find ways to increase affordable housing, and will examine how to approach review of the town's zoning.
- Special Town Meeting, November 2007. The Special Town Meeting in November 2007 was relatively uneventful. Beyond the ordinary course of business of fall town meetings, the town approved the purchase of protective clothing and replacement hoses for the Fire Department.
- Annual Town Meeting, May 2008. In addition to the votes relating to the six override requests for the May voters' ballots, the Annual Town Meeting produced several other noteworthy votes. Article 25, a citizen's petition brought forth by resident Phil Cannon, asked residents to repeal Chapter 161 of the town code which pertains to the regulation of wetlands. This article was voted down. The town did vote to approve the use \$150,000 of CPC funds for the restoration of Harry Murch Park, and to use \$115,000 from the Stabilization Fund to replace the incident and report generation system used by the Police and Fire Departments. Two articles to help seniors in town also passed with a majority vote. Article 28 for a Senior Citizen's Tax Exemption and Article 29 for a Senior Citizen Property Tax Abatement were quickly passed by residents.

The 2007 year ended with our celebrating the lives of several Georgetown heroes who, while having left us, nevertheless made lasting contributions to our town.

- In September 2007, we lost Richie Clough, the past chairman of this board, our friend and our brother. Richie valued his family, friends and neighbors, but above all, he valued the gracious gift of his wife Nancy. Georgetown honors you, Nancy, for the loyalty and love you gave this man on a wonderful journey, and to that journey's end. The celebration of his life, which was held at the Erie Fire Station, was simply amazing. Many people, current and former residents of our town, came to pay their respects and to share their stories of life with Richie. We are left with the joyful hope and good nature he shared with all of us, and we resolve to carry on in that spirit.
- In October 2007, we celebrated the life of Mike Donohoe. His generosity of spirit was known by this town, and his life serves as a model to all of us. To continue his legacy, Deb Johnson and Rich Laflamme, along with Donna Donohoe, organized the Mike Donohoe Memorial 5K Run/Walk for Melanoma. On a beautiful fall day, and astonishing 1,324 runners and walkers showed up to

participate. This race raised more than \$43,000, to be split between the Mike Donohoe Memorial Scholarship and the Melanoma Foundation. Mike's lasting presence was clearly felt by us all.

- In November 2007, we celebrated the grand reopening of our newly renovated library. Named after George Peabody, this library reminds of the value of investing in our own community. The first generation of our library was opened nearly 140 years ago, as a gift from George Peabody. Born in Danvers, George Peabody grew up in a family of modest means. Through self-education and hard work, he achieved enormous international success as an investment banker. Without advantages of birth, or inheritance or public place, this unobtrusive straightforward man became preeminent among his peers. What he did with his success, though, is what makes him a truly great man. He never forgot the support he received from his community, and gave back his wealth back to the town he grew up in, and then continued to give to many towns and cities around the world. That insight and willingness to create a lasting legacy of education for the children and adults of this town was carried on by the Tenney family, who 100 years ago donated the land on which this library now sits. And today, that same inspiration has created this gift to the future generations of this town, through the hard work of the library trustees, the library building committee, the Goal 2000 committee, and the library staff – especially Library Director Ruth Eifert. We owe you all a debt of gratitude for your support, teamwork, and cooperation, and above all the many, many hours you put into making this renewed library a reality.

In closing, we wish to express our deep appreciation to all departments, boards and commissions for their cooperation and dedication to the Town of Georgetown and its citizens.

Matthew Vincent
Philip Trapani
Evan O'Reilly

GEORGETOWN PUBLIC SCHOOLS
REPORT FROM THE SUPERINTENDENT OF SCHOOLS

It is my pleasure to submit this report on behalf of the Georgetown Public Schools in my first year as Superintendent. I am proud to serve the community of Georgetown and look forward to working with staff, parents, town departments/boards and members of the community to provide an excellent education on behalf of the children of Georgetown.

It has been a busy first year and in a short period of time we accomplished some significant changes. A district committee of interested stakeholders developed a three year strategic plan which was reviewed and approved by the School Committee in June of 2008. The plan includes short and long term goals and action plans in eight focus areas that include the following:

- Increasing Student Achievement
- Curriculum, Instruction and Assessment
- Safety, Security and Wellness
- Partnerships with Parents and the Community
- Technology and Information Management
- Finance and Operations
- Facilities and Maintenance
- District Accountability

The administrative team, district staff, and the School Committee will work diligently to accomplish our goals and report our progress to the community.

The district welcomed several new faces. At the administrative level, Jonathan Goldfield was hired as the Director of Finance and Operations. Linda Gross joined Georgetown as the Director of Special Education, and Dr. Donna Tanner became Principal of the Penn Brook Elementary School joining colleagues Gail Korpusik, Principal at the Perley Elementary School, Peter Lucia, Principal at the Georgetown Middle/High School, Kerry Robbins, Assistant Principal at the High School and John Faucher, Assistant Principal at the Middle School. Karen Hamond was the Director of Curriculum. In May of 2008, John Faucher announced his intention to leave Georgetown on July 1st after 12 years in the district to become the Principal of the North Reading Middle School. We wish John well and thank him for his years of service.

Four teachers retired this year after many years of dedicated service to the children of Georgetown. They are: Mary Kober and Sandra Elkin who both taught English at the Middle High School, Barbara Alexander who taught first grade at Perley, and Rosemarie Deegan who taught second grade at Penn Brook. I want to congratulate them on a job well done and wish them a wonderful retirement.

In recognition of the important contribution made by its staff members, we paid special tribute to Georgetown teachers and support staff for 20, 25, 30 and 35 years of service. It is with pride that I recognize the following employees for their longstanding commitment.

35 Years
Diane Spadafore

30 Years
Frank Gately

25 Years
Frank Goldberg
Pauline Barber
Carol Young

20 Years
Paula Nazzaro
Patricia Chick

In addition to several new administrators, the district hired 21 professional staff and 23 support staff members replacing staff that left to pursue other opportunities.

The district made important strides in reorganizing operations. Using a business model, tighter internal controls were implemented; the budget was reorganized using a zero-based approach; community focus groups were conducted regarding budget priorities; clear hiring procedures were instituted that focus on attracting and retaining the best teachers; funds were redirected to add value and an adequate professional development plan was written.

While we continued to maintain the individuality of each school, we developed a much stronger focus on becoming a "district" which was clearly lacking. To this end, we committed to several initiatives that spanned the preschool to grade 12 continuum such as realigning curriculum, expanding our assessment program, and developing clear and realistic plans to improve student performance on MCAS. Our strongest MCAS performance across the board was at the 10th grade level and we are proud to report that 100% of the students met the competency determination and graduated with an MCAS diploma. We have reviewed our strengths and determined that there is room for improvement in several specific subjects and at certain grades which are included in school and district action plans.

We have opened the lines of communication at the Superintendent's Office and throughout the district. With a strong focus on customer service, we have expanded our outreach to the public, increased the visibility of the leaders, and begun to formally seek information about customer satisfaction. These initiatives will take greater shape in 2008-2009 and will be a priority.

The process for the developing the FY09 budget was changed in order to continue the School Committee's commitment to budget transparency. Chairman George G. Moker has submitted a report from the School Committee as part of this annual report in which he details the process so I will direct you to his report for the details. From my perspective, the best part of the process was conducting the focus groups with small groups of stakeholders discussing the trends in spending and state funding and hearing public opinion on budget priorities. Since the schools are a reflection of the community, I enjoyed hearing perceptions about school spending and I used much of their feedback into developing the budget. We faced the challenge of convincing the public and town boards that our request was justified and reasonable. While we were asked to make \$370,000 worth of reductions to the School Committee's recommended budget, we were awarded approximately \$230,000 of the discretionary funding from the town or a 3% increase above level funding.

The town of Georgetown has a generous spirit and a strong sense of community. We have received many generous donations including items such as 100 Pentium 4 computers, funds for enrichment programs, books, and uniforms for our sports teams. In addition, parent and community members have donated many hours to volunteer, organize family events, serve on committees, maintain the fields, participate in Perk-Up Penn Brook, weed the courtyards, and chaperone student trips. I would like to especially thank the following organization for their unwavering support, the GAA, the PTA, the GEF, and the Georgetown businesses and civic organizations who have given so generously to our special events and scholarships. Finally I would like to acknowledge the partnerships that have grown and prospered this year with the staff at town hall, the town departments

including police, fire, highway and the Council on Aging. I have been grateful for your willingness to work together to solve problems, increase programs for students, and keep our schools safe. We are fortunate to have Officer James Rodden serving as the School Resource Officer for the district thanks to a community policing grant written by Sergeant Donald Cudmore from the Georgetown Police Department.

Despite the budget challenges, the district has embarked on planning several new initiatives that will begin in 2008-2009. Full day kindergarten for all students at no charge to families will begin in the fall of 2008. We are strengthening our implementation of the elementary curriculum in all subjects and specific grade level standards will be published in the next year. The Middle/High School is making plans to add additional foreign language sections, to review the rigor for all courses, lower class sizes in core subjects, implement intervention programs for students in need, and begin a community service program that will be a graduation requirement. The high school is focusing on addressing the recommendations made by NEASC so that the school will be removed from warning status. Implementing these new programs will provide an added value to our children's education and improve student performance. The School Committee adopted a comprehensive Wellness Policy that focuses on healthy eating and increasing physical activity.

This year the district tackled a few issues that have been longstanding but still continue to be challenging. The drop off procedure before school for Middle/High School students was changed to eliminate drop off in front of the Middle High School. All students are now dropped off in the Perley School parking lot and they walk on the path between the two schools. While it has not solved all of the problems, it has made this process safer for students as they are no longer being dropped off on a public way. Improving the pick up and drop off problems at the elementary school continued as a regular topic at monthly safety meetings and new ideas are welcome. The double bus run for elementary students continues to be a challenge as half of the students arrive at school one hour early and other half arrive home close to 5:00 P.M. In my opinion an alternative solution is needed to reduce time on the bus, reduce traffic congestion and provide students with time for other activities beyond the school day. The discussion about the benefits of accepting school choice students continued at the School Committee level resulting in the approval of opening 36 slots (12 kindergarten, 12 elementary/middle and 12 in grades 9 and 10).

The district developed a crisis plan in conjunction with town safety officials and it was tested when there was a bomb scare at the Middle/ High School just as students were arriving at the school. The need to evacuate the school in a downpour required that the students walk to Perley. As the challenges of the morning unfolded, thanks to the efforts of many people, the situation ended well and revisions to the evacuation procedures were made based upon lessons learned. I convened a community forum with school administration, public safety officials and members of the community who had questions and concerns about how the situation was handled.

And finally I will conclude with some information about our students because after all their success as students, people, and citizens is the product upon which we can measure ourselves. They are the reason we open our doors every day and so they must come first in all that we do. Our SAT scores are above the state and national level as seen in the chart below.

SAT Results	GMHS 2007	GMHS 2008	MA 2008	US 2008
Reading	533	553	514	502
Math	558	567	525	515
Writing	533	550	513	494

Our students earned an average score of 3 or better on all of the AP exams and 71% of students went on to four year colleges. Eighteen percent of students chose to attend two year colleges and 11% went into the military, to work or were undecided. The dropout rate was 1.9%. Senior Brandon Wade was awarded the Superintendent's Award and Samuel McMahon earned a National Merit Scholarship. Twenty seven students earned John and Abigail Adams Scholarships for their performance on MCAS entitling them to free tuition at a state college or university for four years. Our sports teams continued to perform well in their respective leagues and the woman's lacrosse team earned their league title. We are very proud of all of our students and not just the ones who earn the awards. As public educators our mission is to do whatever it takes so that **every** child can reach their full potential and be successful in their lives.

To quote Palto, The Republic, the Greek author & philosopher in Athens (427 BC - 347 BC), "The direction in which education starts a man will determine his future life." I am proud to be leading the Georgetown Public Schools as we touch the future together one student at a time.

Respectfully submitted,
 Carol Jacobs
 Superintendent of Schools

Class of 2007-2008

Barba, Andrew	Hills, Angela	Rice, Aaron
Barrett, William	Hoffman, Jennifer	Rollins, Jeffrey
Barta, Kaela	Holland, Timothy	Rosario, Jean Carlos
Barta, Scott	Ion, Ana	Santosuosso, Erika
Battcock, Stephano	Jaime, Oscar	Scott, Gwendolynn
Bird, Leanne	Johanson, Kyle	Scotti, Robyn
Brennan, Kyle	Laflamme, David	Sedita, Gina
Brigham, Ashley	Langlais, Janelle	Sheffield, Nicholas
Buchanan, James	LeBlanc, Sarah	Shores, Christopher
Butera, Dominic	LeBlanc, Nicole	Simms, Rachael
Cannon, Melanie	LeGere, Julianne	Small, Daniel
Carlson, Emily	Llanos, Brinder	Smith, William
Coolidge, Vanessa	Luongo, Kayla	Southwick, Christopher
Correnti, Elizabeth	Marte, Richard	Spitalny, Leslie
Cronin, Amanda	Mazzotta, Justin	Stead, Brian
Deming, Andrew	McCarron, Kati	Sylvia, Andrew
Desrochers, Evan	McGillicuddy, James	Szarythe, Lucas
Dineen, James	McGranachan, Emily	Tighe, Erika
Duggan, Anthony	McGrane, Lauren	Trigilio, Lindsay
Epstein, Danielle	Mclaughlin, Natalie	Wade, Brandon
Fabian, Darwin	McMahon, Samuel	Watson, Jonathan
Faluszcak, Charmaine	McWade, Michelle	Watts, Jonathan
Falzareno, Katherine	Miller, Takao	Waybright, Shelby
Fanale, Kathryn	Moore, Lauren	White, Derek
Fehlmann, Julie	Morrissey, Andrea	Yameen, Katie
Fritschy, Chelsea	Nadeau, Jeremy	Tighe, Erika
Gerow, Zachary	Nemeroff, Jay	Trigilio, Lindsay
Gibb, Robert	Percival, Patrick	Wade, Brandon
Gonzalez, Jasmine	Perrier, Danielle	Watson, Jonathan
Hall, Danielle	Phillips, Michaela	Watts, Jonathan
Harrigan, Nadjee	Philpot, Nicholas	Waybright, Shelby
Harris, Jillian	Pinto, Christopher	White, Derek
Hart, Emma	Puopolo, Christine	Yameen, Katie

GEORGETOWN SCHOOL COMMITTEE REPORT

The Georgetown School Committee began the FY08 fiscal year with the departure of Donald C. Cudmore who, after serving three years, decided not to run for re-election. Anne Blythe was elected to the Committee. In addition, the Committee appointed new Superintendent, Carol Jacobs, former Superintendent from the Quaboag Regional School District to replace Larry S. Borin, who served our district for the past 16 years.

Shortly thereafter, the Committee appointed a new Director of Finance and Operations, Jonathan Goldfield, from the Medford Public School District, and Linda Gross as our new Director of Special Education. The Committee welcomed the addition of Dr. Donna Tanner as the new Principal at the Penn Brook School and began work with the Superintendent to revisit the FY08 budget given the unsuccessful override attempt in May that failed by 17 votes. The Committee voted on a revised budget, with new initiatives and adjustments, in late July 2008.

The Committee kicked off the school year by developing an aggressive schedule to rewrite the Committee's policy manual that had not gone through a major revision since 1973. After many hours with subcommittee and regular Committee meetings, the Committee adopted the new policy manual.

In late November, the Committee began its budget deliberations, encouraging a zero-based budget model to maximize the use of all resources. The budget process culminated in an FY09 budget request of 5.6% with a final approved budget of \$10.9 million, or 3% more than FY08. However, through revamping programs, full day kindergarten (initially there were parent concerns about the proposed model), a self-sufficient preschool, and innovative recommendations by the Superintendent, the district was able weather the reduction with minimal impact on existing programs. While there were Committee debates regarding the need for an operating override to address accreditation and MCAS performance issues, the Committee declined to pursue this route in light of the financial strain on the community. Instead, the Committee supported three capital initiatives totaling \$150,000 that would have made special education transportation self-sufficient, reduce copier costs, and increase security at the Middle-High School. While strongly supported at Town Meeting, all initiatives were overwhelmingly rejected at the polls the following week. Voter apathy has become a Committee concern.

In the spring, the Committee began discussing a scaled-down Penn Brook project with the School Facilities Committee given the financial burden to the community. The Committee is supportive of a single, Grade 1-6 elementary school versus the two-school, grade 1-8 middle and elementary school proposal.

In May, the Committee said goodbye to Daryl Barta, who served our Committee for six years and decided not to run for re-election. Eric Zadina was elected to Daryl's open seat. We also awarded another \$23,000 to high school graduates from the Baker Adams Scholarship that has awarded more than \$210,000 since 2001. Recipients of the Baker Adams Scholarship in June 2008 were: Brandon Wade received the Citizen's Scholar award of \$5,000, Emily McGranachan and Danielle Epstein were awarded \$3,000, Melanie Cannon, Nicholas Sheffield and Emma Hart were awarded \$2,000, Nina

Bahar and Samson Shea were awarded \$1,500, and Anthony Duggan, Lauren Moore and Jennifer Hoffman were awarded \$1,000 for a grand total of \$23,000.

The Committee also settled its union contracts with the custodians and cafeteria workers. The Committee also completed its first self-evaluation that will lead to goals for improvement in FY09.

In June, the Committee enjoyed graduation which was held outside for the first time in many years. Some faculty and Committee members wore regalia, along side the Class of 2008 graduates, in what turned out to be a spectacular event.

With other issues, we discussed school choice, which continues to concern the Committee given current class sizes and enrollment matters. Accreditation remains at the forefront of areas that need our attention as the current warning status remains unacceptable. User and activity fees (\$1,500 family max) need to be reduced, and programs that were reduced over the past six years need to be restored. We also remain concerned about improving the care of our facilities and long-term capital needs.

We are proud of our accomplishments regarding communication and bridge-building with the other town departments and our efforts for the community as a whole. This is a process that remains ongoing and always can be improved. We are confident that our cost structure is under control and we remain concerned about the continued growth of our district at a time of economic uncertainty. We always remain optimistic and look forward to a promising year ahead.

Respectfully submitted,
George G. Moker
Chairman
Georgetown School Committee

The 2007-2008 Georgetown School Committee Members

George G. Moker, Chairman
Anne Donahue, Vice Chairman
Daryl Barta, Clerk (*replaced by Eric Zadina during the May 2008 election*)
David Bjork
Anne Blythe

2007-2008 Subcommittee Appointments

Budget/Finance: George Moker and Anne Blythe
Governance: George Moker and Anne Donahue
Negotiations: Daryl Barta and David Bjork
Safety: David Bjork and Anne Donahue
School Facilities: David Bjork and Daryl Barta

GEORGETOWN SCHOOL DEPARTMENT GRANTS AND REVOLVING FUNDS 2007-2008

		7/1/2007			6/30/2008
GRANTS - FEDERAL/STATE	FUND #	BALANCE	REVENUE	EXPENDED	BALANCE
Kindergarten Enhancement Grant #701	2226	\$0	\$44,800	\$44,800	0
Pre-School Grant	2227	\$0	\$48,051	\$39,768	8,283
Essential School Health (DPH)	2228	\$0	\$58,052	\$58,062	(10)
Academic Support #632	2229	\$0	\$6,900	\$5,579	1,321
Transition to Full-Day Kindergarten	2230	\$0	\$45,890	\$41,467	4,423
Transportation Routing Software	2231	\$0	\$10,199	\$10,199	0
Title I FY08 #305	2445	\$0	\$95,845	\$72,210	23,635
94-142 (IDEA) Grant #240	2446	\$0	\$303,246	\$258,664	44,582
Safe & Drug Free Schools #331	2447	\$0	\$4,878	\$1,260	3,618
Title V #302	2448	\$0	\$1,048	\$1,048	0
SPED Program Improvement Grant	2449	\$0	\$4,885	\$4,636	249
Teacher Quality #140	2450	\$0	\$24,382	\$23,951	431
SPED Early Childhood #262	2451	\$0	\$8,856	\$8,856	0
REVOLVING ACCOUNTS					
Athletic Revolving	2000	\$5,725	\$232,882	\$226,567	12,039
Public School Donation Fund	2004	\$34,387	\$40,942	\$49,506	25,823
Pre-School Revolving Fund	2001	\$34,758	\$299,837	\$325,334	9,262
KEP Revolving	2003	\$23,676	\$194,266	\$217,087	855
Circuit Breaker	2005	\$11,951	\$203,226	\$244,257	(29,080)
Penn Brook Academy	2006	\$5,800	\$7,420	\$4,056	9,164
Fee Based Programs	2007	\$1,834	\$18,401	\$17,418	2,816
After School Program	2008	\$57,089	\$147,211	\$94,908	109,392
Insurance Proceeds	5-32028	\$3,414	\$25,470	\$28,885	0
Healthy Choices	2500	\$0	\$1,700	\$1,700	0
Suffolk School Store	2501	\$60	\$4,000	\$3,344	717
Career to School	2502	\$800	\$400	\$113	1,087
Save the Teachers	2503	\$18,680	\$600	\$15,688	3,592
Teacher of the Year	2504	\$0	\$2,000	\$1,991	9
Mass Youth Against Tobacco	2505	\$0	\$2,000	\$2,000	0
School Choice	2600	\$68,118	\$328,925	\$223,239	173,803

Articles

GEORGETOWN SCHOOL DEPARTMENT GRANTS AND REVOLVING FUNDS 2007-2008

GEORGETOWN SCHOOL DEPARTMENT 2007-2008 ACTUAL EXPENDITURES

School Department Appropriation for Fiscal 2008	\$10,744,395
Actual Expenditures July 1, 2007 to June 30, 2008	\$10,744,395
Unexpended Balance	\$0

Breakdown of Expenditures

Account	Description	Salaries	Expenses	Totals
1000 ADMINISTRATION				
11/1200	General Administration	265,110	21,951	287,062
1400	Administrative Support	137,332	37,779	175,111
2000 INSTRUCTION				
2100	Supervision	89,531	9,269	98,800
2200	School Building Administration	577,362	21,543	598,905
2300	Teaching Services	6,463,171	104,717	6,567,888
2350	Professional Development	88,320	40,312	128,632
2400	Textbooks and Supplies	0	277,562	277,562
2450	Instructional Technology	0	18,259	18,259
25/2600	Educational Media	31,946	11,437	43,383
2700	Guidance	335,795	13,243	349,038
2800	Psychological/Evaluation Services		10,537	10,537
3000 OTHER SCHOOL SERVICES				
3200	Health	87,318	3,185	90,504
3300	Transportation		410,335	410,335
3400	School Lunch	33,116		33,116
3500	Student Activities/Athletics	17,615	8,520	26,135
4000 OPERATION & MAINTENANCE OF FACILITIES				
41/4200	Operations & Maintenance	311,705	179,736	491,441
4120/413	Heat and Electricity	0	331,889	331,889
4400	Network/Telecommunications	65,045	68,674	133,719
5000 FIXED CHARGES				
5100	Employee Retirement Contributions	0	104,873	104,873
7000 ACQUISITION OF FIXED ASSETS				
7300	Replacement of Equipment	0	9,575	9,575
7400	New Equipment			0
9000 PROGRAMS WITH OTHER SCHOOL DISTRICTS				
9100	Tuitions/Special Education	0	557,631	557,631
GRAND TOTAL EXPENDED		8,503,365	2,241,030	10,744,395

Whittier

Regional Vocational Technical High School

MICHAEL GILBERT
Chairperson/School Committee

WILLIAM P. DeROSA
Superintendent



NEW ENGLAND
ASSOCIATION
OF SCHOOLS
AND COLLEGES
ACCREDITED MEMBER

115 Amesbury Line Road
Haverhill, MA 01830-1898
Telephone (978) 373-4101
Fax (978) 521-0260
www.whittier.mec.edu

September 15, 2008

GEORGETOWN

SEP 17 2008

BOARD OF SELECTMAN

ANNUAL OPERATIONAL REPORT

TO: The Honorable Board of Selectmen

FROM: Dr. Jo-Ann Testaverde, Whittier Representative
William P. DeRosa, Superintendent

Whittier offers 21 vocational technical career areas designed to provide the necessary training and skills for further education or work force success.

Whittier's academic program is designed to offer students the fundamental skills through its core curriculum in English, Math, Science and Technology, Social Studies, World Languages, Physical Education/Health, and Elective subjects. Courses are aligned with the Massachusetts Curriculum Frameworks in order to achieve success on the MCAS.

Courses are offered in a sequential format and are integrated with the vocational-technical areas, wherever practicable and mutually beneficial. All academic courses offer advanced sections for students who desire to further their education. We offer honors courses in English, science, and math to lead toward advanced placement courses. Moreover, a Tech Prep program is offered to eleventh and twelfth grade students which parallels the College Prep program and provides students with the opportunity to earn college credit and/or advanced college placement.

Since all programs are open to both females and males, we encourage our students to explore and to specialize in non-stereotyped, non-traditional vocational-technical areas and to strive for the maximum realization of their goals and potential.

Whittier Regional Vocational Technical High School is entering its thirty-sixth year. To date we have graduated 8,670 students from the day school.

The enrollment for the Evening School from Georgetown: 5

Honorable Board of Selectmen
 September 15, 2008
 Page 2

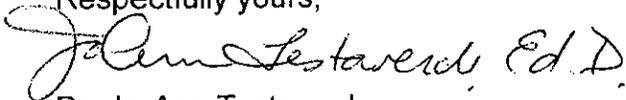
The October 1, 2007 Day School Enrollment:

	Boys	Girls
Grade 9	3	3
Grade 10	1	3
Grade 11	3	2
Grade 12	1	0
Total –	16	

2008 Graduates – 1

The cost to Georgetown for the school year 2007-2008 was \$245,634.00.

Respectfully yours,



Dr. Jo-Ann Testaverde
 Georgetown Representative



William P. DeRosa
 Superintendent

WPD/lr

Town of Georgetown, Massachusetts General Fund Appropriations Expenditures For the Fiscal Year Ended June 30, 2008													app2008
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended		
1131	Town Meeting Expenses	1,600.00	1,600.00				1,600.00	913.20		686.80	57.08%		
1221	Selectmen Salaries	1,500.00	1,500.00				1,500.00	1,500.00		0.00	100.00%		
1222	Selectmen Staff Salary	32,310.00	32,310.00	967.00			33,277.00	33,277.00		0.00	100.00%		
1224	Selectmen Office Operations	2,000.00	2,000.00				2,000.00	1,633.37		366.63	81.67%		
1225	Computer System Maint & Supplies	72,000.00	72,000.00				72,000.00	69,909.37		2,090.63	97.10%		
1226	Town Hall Operating Expense	64,000.00	64,000.00		4,000.00		68,000.00	66,547.44		1,452.56	97.86%		
1227	Town Administrator Salary	90,286.00	90,286.00				90,286.00	90,286.00		0.00	100.00%		
1229	Town Administrator Expenses	3,000.00	3,000.00				3,000.00	3,000.00		0.00	100.00%		
1232	Reserve Fund	75,000.00	75,000.00	50,000.00	(110,554.69)		14,445.31	200.00		14,445.31	0.00%		
1233	Salary Reserve Fund	0.00	0.00				0.00	0.00		0.00	#DIV/0!		
1351	Accountants Salary	60,320.00	60,320.00	1,508.00			61,828.00	61,828.00		0.00	100.00%		
1353	Accountants Expenses	3,700.00	3,700.00				3,700.00	3,139.79		560.21	84.86%		
1411	Assessors Salaries	900.00	900.00				900.00	900.00		0.00	100.00%		
1412	Assessors Asst Salary	62,400.00	62,400.00	1,560.00	(5,000.00)		58,960.00	52,840.16		6,119.84	89.62%		
1413	Assessors Staff Wages	38,622.00	38,622.00	2,169.00	2,700.00		43,491.00	42,873.54		617.46	98.58%		
1414	Assessors Expenses	31,275.00	31,275.00		7,580.00		38,855.00	38,593.02		261.98	99.33%		
1453	Tres-Col Expenses	24,490.00	24,490.00				24,490.00	20,777.44		3,712.56	84.84%		
1454	Tax Collector/Treasurer	60,320.00	60,320.00	1,508.00			61,828.00	61,828.00		0.00	100.00%		
1455	Asst Tax Collector Salary	35,314.00	35,314.00	883.00			36,197.00	36,197.00		0.00	100.00%		
1456	Asst Treasurer	41,058.00	41,058.00	1,027.00			42,085.00	42,085.00		0.00	100.00%		
1511	Town Counsel Expense	50,000.00	50,000.00				50,000.00	106,934.18		65.82	99.94%		
1521	Personnel Board Expenses	0.00	0.00				0.00	0.00		0.00	#DIV/0!		
1581	Tax Title Foreclosure	9,500.00	9,500.00				9,500.00	8,430.87		1,069.13	88.75%		
1591	Town Audit	23,000.00	23,000.00				23,000.00	23,000.00		0.00	100.00%		
1611	Town Clerk Salary	32,006.00	32,006.00	801.00			32,807.00	32,807.00		0.00	100.00%		
1612	Town Clerk Staff Wages	16,941.00	16,941.00	481.00			17,422.00	17,271.91		150.09	99.14%		
1613	Town Clerk Expenses	6,500.00	6,500.00				6,500.00	4,186.14		2,313.86	64.00%		
1621	Elections Expenses	13,200.00	13,200.00				13,200.00	11,928.99		1,271.01	89.61%		
1631	Registrars Expenses	5,042.00	5,042.00				5,042.00	3,224.86		1,817.14	63.96%		
1711	Conservation Comm Expenses	3,000.00	3,000.00				3,000.00	2,985.54		14.46	99.52%		
1712	Conservation Comm Salaries	51,944.00	51,944.00	1,299.00			53,243.00	53,243.00		0.00	100.00%		
1713	Conservation Comm Staff Salaries	4,543.00	4,543.00	114.00			4,657.00	4,476.81		180.19	96.13%		
1731	MVPC Assessment	2,316.00	2,316.00		74.69		2,390.69	2,390.69		0.00	100.00%		
1751	Planning Board Expenses	10,000.00	10,000.00				10,000.00	8,734.35		1,265.65	87.34%		
1752	Planning Board Salaries	43,280.00	43,280.00	2,563.00			45,843.00	38,402.55		7,440.45	83.77%		
1761	Z B Appeals Clerk Wages	10,169.00	10,169.00	255.00			10,424.00	10,420.02		3.98	99.96%		
1951	Reports, Town & Fin Comm	4,500.00	4,500.00				4,500.00	2,982.00		1,518.00	66.27%		
1211	Police Salaries	959,790.00	959,790.00	26,364.00			986,154.00	986,037.40		116.60	99.99%		
1215	Police School Crossing	14,122.00	14,122.00	354.00			14,476.00	14,465.31		10.69	99.93%		
1216	Police Cruiser	27,617.00	27,617.00				27,617.00	27,616.81		0.19	100.00%		
1218	Police Operating Expenses	79,200.00	79,200.00				79,200.00	92,300.00		0.00	100.00%		
1219	Traffic Lights Expense	13,200.00	13,200.00				13,200.00	92,300.00		0.00	100.00%		
1212	Comm Center Wages	190,616.00	190,616.00	6,893.00			197,509.00	196,386.69		1,122.31	99.43%		
1213	Public Safety Building-Utilities	30,000.00	30,000.00				32,100.00	32,081.48		18.52	99.94%		
1213	Public Safety Building-Maint	16,083.00	16,083.00				16,083.00	16,033.94		49.06	99.69%		
1221	Fire Salaries & Wages	42,926.00	42,926.00	40,000.00			82,926.00	72,904.58		10,121.42	87.79%		
1222	Fire Misc Wages	13,189.00	13,189.00				13,189.00	9,889.00		3,300.00	74.99%		
1223	Emerg Response Allow Exp	110,000.00	110,000.00				113,300.00	113,300.00		0.00	100.00%		
1224	Fire Operating Expenses	91,000.00	91,000.00				91,000.00	90,662.94		317.06	99.65%		
1231	Ambulance Retainer Asses	10,500.00	10,500.00				10,500.00	10,500.00		0.00	100.00%		
1232	Emer Med Tech Expenses	18,250.00	18,250.00				18,250.00	18,250.00		0.00	100.00%		
1244	Sealer Wgts/Meas Serv Fees	3,848.00	3,848.00				3,848.00	3,870.00		(22.00)	100.57%		

Town of Georgetown, Massachusetts										ap2008	
General Fund Appropriations Expenditures											
For the Fiscal Year Ended											
June 30, 2008											
FY 08 BUDGET - As of June 30, 2008 FINAL											
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended
12921	Animal Control Off Salary	19,449.00	19,449.00				19,449.00	19,404.52		44.48	99.77%
12922	Animal Control Off Expense	9,385.00	9,385.00				9,385.00	9,370.26		14.74	99.84%
12951	Inspectors Service Wages	119,121.00	119,121.00	2,979.00			122,100.00	120,548.03		1,551.97	98.73%
12952	Inspectors Service Expenses	11,600.00	11,600.00				11,600.00	8,301.07		3,298.93	71.56%
13121	Whittier Reg'l Assess	245,978.00	245,978.00				245,978.00	245,634.00		344.00	99.86%
14211	Highway Surveyor Salary	75,620.00	75,620.00				75,620.00	75,620.00		0.00	100.00%
14212	Highway Wages	181,215.00	181,215.00	5,849.00			187,064.00	182,018.16		5,045.84	97.30%
14213	Highway Operating Expenses	80,275.00	80,275.00				80,275.00	80,275.00		0.00	100.00%
14215	Road Maint & Repairs	186,000.00	186,000.00				186,000.00	183,926.57		2,073.43	98.89%
14221	Consu/Maint Drain Expense	38,242.00	38,242.00				38,242.00	38,090.79		151.21	99.60%
14222	Highway Sidewalks Expense	4,867.00	4,867.00				4,867.00	3,150.00		1,717.00	64.72%
14231	Snow/ice Control Expense	104,000.00	104,000.00				104,000.00	339,239.37		(235,239.37)	326.19%
14241	Street Light Assessment	47,932.00	47,932.00				47,932.00	47,932.00		0.00	100.00%
14291	Tree Warden Salary	4,446.00	4,446.00				4,446.00	4,446.00		0.00	100.00%
14292	Tree Warden Expenses	11,840.00	11,840.00				11,840.00	11,840.00		0.00	100.00%
15111	Health Salary & Wages	68,031.00	68,031.00	1,701.00	(5,000.00)		64,732.00	56,871.90		16.36	99.86%
15112	Health Dept Expenses	42,360.00	42,360.00				42,360.00	31,782.99		7,860.10	87.86%
15411	Council on Aging Wages	61,421.00	61,421.00	1,536.00			62,957.00	57,687.31		10,577.01	75.03%
15412	Council on Aging Expenses	21,828.00	21,828.00				21,828.00	17,134.06		5,269.69	91.63%
15431	Veterans Services Expenses	30,000.00	30,000.00		8,700.00		38,700.00	37,230.44		4,693.94	78.50%
15432	Veterans Graves Expenses	4,000.00	4,000.00				4,000.00	4,000.00		1,469.56	96.20%
15433	E Essex Vet Dist Assessment	24,600.00	24,600.00				24,600.00	23,307.06		1,292.94	94.74%
16111	Library Salaries & Wages	157,700.00	157,700.00	3,943.00			161,643.00	160,592.78		1,050.22	99.35%
16112	Library Expenses	117,300.00	117,300.00				117,300.00	117,300.00		0.00	100.00%
16311	Recreation Wages	14,260.00	14,260.00		1,000.00		15,260.00	15,010.12		249.88	98.36%
16312	Park & Rec Expenses	26,900.00	26,900.00		(1,000.00)		25,900.00	25,887.84		12.16	99.95%
16911	Historical Comm Expenses	100.00	100.00		400.00		500.00	500.00		0.00	100.00%
16921	Memorial Day Remembrance Expense	1,300.00	1,300.00				1,300.00	1,300.00		0.00	100.00%
17111	Public Safety Bldg Principal - Series B	45,000.00	45,000.00				45,000.00	45,000.00		0.00	100.00%
17112	Landfill - Principal	75,000.00	75,000.00				75,000.00	75,000.00		0.00	100.00%
17113	Elect Sub Station Principal-Series B	100,000.00	100,000.00				100,000.00	100,000.00		0.00	100.00%
17114	Land Acquisition-Series C	15,000.00	15,000.00				15,000.00	15,000.00		0.00	100.00%
17116	School Renovations Principal - Series A	260,000.00	260,000.00				260,000.00	260,000.00		0.00	100.00%
17118	Town Hall Reno Principal-Series C	10,000.00	10,000.00				10,000.00	10,000.00		0.00	100.00%
17119	School Reno - Series C Principal	775,000.00	775,000.00				775,000.00	775,000.00		0.00	100.00%
17120	Water Pollution Abatement Bond	10,401.00	10,401.00				10,401.00	10,400.36		0.64	99.99%
17121	Town Hall Building Remodeling	80,000.00	80,000.00				80,000.00	80,000.00		0.00	100.00%
17122	Public Works Building Addition	30,000.00	30,000.00				30,000.00	30,000.00		0.00	100.00%
17123	Water Pollution Abatement Bond II	10,685.00	10,685.00				10,685.00	10,684.03		0.97	99.99%
17125	Library Addition Principal	120,000.00	120,000.00				120,000.00	120,000.00		0.00	100.00%
17126	Capital Equipment Principal	190,000.00	190,000.00				190,000.00	190,000.00		0.00	100.00%
17127	Elect Sub Station Principal-Series B	0.00	0.00				0.00	0.00		0.00	100.00%
17510	Landfill Closure-Interest	36,229.00	36,229.00				36,229.00	36,228.75		0.25	100.00%
17511	Public Safety Bldg Interest -Series B	990.00	990.00				990.00	990.00		0.00	100.00%
17513	Elect Sub Station Interest -Series B	10,750.00	10,750.00				10,750.00	10,750.00		0.00	100.00%
17516	School Renovations Interest -Series A	134,818.00	134,818.00				134,818.00	134,817.50		0.50	100.00%
17518	School Renov. Int. - Series C	410,855.00	410,855.00				410,855.00	410,855.00		0.00	100.00%
17519	Land Acquisition Int. - Series C	4,833.00	4,833.00				4,833.00	4,832.50		0.50	99.99%
17520	Town Hall Renovations - Series C	400.00	400.00				400.00	400.00		0.00	100.00%
17521	Short Term Loan Others	2,700.00	2,700.00				2,700.00	2,625.00		75.00	97.22%
17523	Town Hall Building Remodeling	16,800.00	16,800.00				16,800.00	16,800.00		0.00	100.00%
17524	Public Works Building Addition	5,400.00	5,400.00				5,400.00	5,400.00		0.00	100.00%
17525	Library Addition Interest	76,620.00	76,620.00				76,620.00	76,620.00		0.00	100.00%

Town of Georgetown, Massachusetts												app2008
General Fund Appropriations Expenditures												
For the Fiscal Year Ended												
June 30, 2008												
FY 08 BUDGET As of June 30, 2008 FINAL												
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended	
17526	Capital Equipment Interest	14,411.00	14,411.00				14,411.00	14,411.25		(0.25)	100.00%	
17527	Elect Sub Station Interest	35,280.00	35,280.00				35,280.00	35,280.00		0.00	100.00%	
19111	County Retirement	833,661.00	833,661.00				833,661.00	833,660.00		1.00	100.00%	
19112	GASB 45	10,000.00	10,000.00		(2,000.00)		8,000.00	8,000.00		0.00	100.00%	
19121	Workmen's Comp Insurance	62,400.00	62,400.00		16,900.00		79,300.00	79,252.00		48.00	99.94%	
19131	Unemployment Insurance	75,000.00	75,000.00		20,000.00		95,000.00	88,364.42		6,635.58	93.02%	
19141	Medical Insurance	1,900,284.00	1,900,284.00		310.00		1,900,594.00	1,900,592.16		1.84	100.00%	
19151	Life Insurance	4,784.00	4,784.00				4,784.00	4,615.20		168.80	96.47%	
19161	Medicare Insurance	166,053.00	166,053.00		15,000.00		181,053.00	174,331.27		6,721.73	96.29%	
19171	Dental Insurance	143,032.00	143,032.00		(15,310.00)		127,722.00	124,045.19		3,676.81	97.12%	
19951	Veh, Prop & Liab Insurance	161,200.00	161,200.00				161,200.00	161,170.13		29.87	99.98%	
	Total General Fund Appropriation	10,143,933.00	10,143,933.00	154,754.00	0.00	0.00	10,298,687.00	10,408,209.71	0.00	(109,522.71)	101.06%	
	Total General Fund & Special Articles	10,143,933.00	10,143,933.00	154,754.00	0.00	0.00	10,298,687.00	10,408,209.71	0.00	(109,522.71)	101.06%	
01101	Special Education District Wide	268,714.00	268,714.00		55,610.00		325,324.00	325,323.92		0.08	100.00%	
01102	Sped Out Place District Wide		0.00				0.00			0.00	#DIV/0!	
01103	Evaluation Services Dist Wide	10,500.00	10,500.00		37.00		10,537.00	10,536.97		0.03	100.00%	
01104	English Language Learn. Service	5,500.00	5,500.00		(3,325.00)		2,175.00	2,175.24		(0.24)	100.01%	
01302	Substitutes Dist Wide	18,692.00	18,692.00		48,811.00		67,503.00	67,502.94		0.06	100.00%	
01303	Professional Development	132,656.00	132,656.00		(5,125.00)		127,531.00	127,530.85		0.15	100.00%	
01433	Transportation Districtwide	167,760.00	167,760.00		1,197.00		168,957.00	168,956.84		0.16	100.00%	
01601	Facilities OPS Districtwide	61,438.00	61,438.00		(10,263.00)		51,185.00	51,184.69		0.31	100.00%	
01602	Maintenance Districtwide	92,190.00	92,190.00		(5,930.00)		86,660.00	86,660.39		(0.39)	100.00%	
01701	School Committee Districtwide	42,575.00	42,575.00		(11,968.00)		30,617.00	30,616.83		0.17	100.00%	
01702	School System Districtwide	394,253.00	394,253.00		40,430.00		434,683.00	434,683.08		(0.08)	100.00%	
01703	Employee Benefits DW	91,300.00	91,300.00		13,573.00		104,873.00	104,873.47		(0.47)	100.00%	
02001	Elementary Education Perley	350,014.00	350,014.00		(23,564.00)		326,450.00	326,450.18		(0.18)	100.00%	
02012	Reading Perley	32,063.00	32,063.00		3,584.00		35,647.00	35,646.73		0.27	100.00%	
02021	Mathematics Perley	1,463.00	1,463.00		5,041.00		6,504.00	6,503.57		0.43	99.99%	
02022	Science Perley	560.00	560.00		(417.00)		143.00	142.59		0.41	99.71%	
02023	Social Studies Perley	280.00	280.00		(203.00)		77.00	76.88		0.12	99.84%	
02031	Art Perley	10,614.00	10,614.00		672.00		11,286.00	11,285.92		0.08	100.00%	
02032	Music Perley	8,491.00	8,491.00		150.00		8,641.00	8,641.46		(0.46)	100.01%	
02041	Physical Education Perley	19,011.00	19,011.00		1,233.00		20,244.00	20,244.35		(0.35)	100.00%	
02042	Health Education Perley	1,628.00	1,628.00		(1,628.00)		0.00			0.00	#DIV/0!	
02054	Computer Support Perley	22,495.00	22,495.00		(702.00)		21,793.00	21,793.49		(0.49)	100.00%	
02061	Library Services Perley	9,837.00	9,837.00		1,943.00		11,780.00	11,780.10		(0.10)	100.00%	
02062	Media Services Perley	1,230.00	1,230.00		1,167.00		2,397.00	2,396.96		0.04	100.00%	
02071	Guidance Services Perley	2,028.00	2,028.00		1,741.00		3,769.00	3,769.14		(0.14)	100.00%	
02101	Special Education Perley	341,057.00	341,057.00		(58,672.00)		282,385.00	282,384.76		0.24	100.00%	
02102	Special Education Outside Placements	90,540.00	90,540.00		17,238.00		107,778.00	107,778.36		(0.36)	100.00%	
2201	Perley Pre School Salary	0.00	0.00		22,703.00		22,703.00	22,703.23		(0.23)	100.00%	
02105	Academic Tutoring - Perley	720.00	720.00		(720.00)		0.00			0.00	#DIV/0!	
02202	Kindergarten Perley	149,520.00	149,520.00		(15,954.00)		133,566.00	133,566.37		(0.37)	100.00%	
02301	Instructional Support Perley	3,993.00	3,993.00		9,414.00		13,407.00	13,407.03		(0.03)	100.00%	
02302	Substitutes Perley	11,000.00	11,000.00		3,338.00		14,338.00	14,339.46		(0.46)	100.00%	
02304	Building Administration Perley	94,746.00	94,746.00		(621.00)		94,125.00	94,124.65		0.35	100.00%	
02432	Health Services Perley	45,144.00	45,144.00		24.00		45,168.00	45,167.68		0.32	100.00%	
02433	Transportation Perley	10,349.00	10,349.00		218.00		10,567.00	10,566.54		0.46	100.00%	
02434	Lunch/Recess Perley	18,920.00	18,920.00		(2,693.00)		16,227.00	16,227.34		(0.34)	100.00%	
02601	Facilities OPS Perley	57,140.00	57,140.00		65,517.00		122,657.00	122,657.01		(0.01)	100.00%	

Town of Georgetown, Massachusetts										app2008	
General Fund Appropriations, Expenditures											
For the Fiscal Year Ended											
June 30, 2008											
FY'08 BUDGET As of June 30, 2008 FINAL											
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended
02602	Maintenance Perley	21,264.00	21,264.00		(9,447.00)		11,817.00	11,817.15		(0.15)	100.00%
03001	Elementary Education Penn Brook	1,240,515.00	1,240,515.00		(16,593.00)		1,223,922.00	1,223,921.80		(0.20)	100.00%
03011	Language Arts Penn Brook	5,115.00	5,115.00		(241.00)		4,874.01	4,874.01		(0.01)	100.00%
03012	Reading Penn Brook	71,528.00	71,528.00		(19,331.00)		52,197.00	52,196.55		(0.45)	100.00%
03021	Mathematics Penn Brook	9,036.00	9,036.00		10,020.00		19,056.00	19,055.96		(0.04)	100.00%
03022	Science Penn Brook	39,903.00	39,903.00		(39,510.00)		393.00	393.00		0.00	100.00%
03023	Social Studies Penn Brook	0.00	0.00				0.00	0.00		0.00	#DIV/0!
03031	Art Penn Brook	64,144.00	64,144.00		(173.00)		63,971.00	63,971.18		(0.18)	100.00%
03032	Music Penn Brook	42,132.00	42,132.00		983.00		43,115.06	43,115.06		(0.06)	100.00%
03041	Physical Education Penn Brook	57,623.00	57,623.00		607.00		58,230.00	58,229.91		(0.09)	100.00%
03054	Computer Support Penn Brook	47,248.00	47,248.00		586.00		47,834.00	47,833.80		(0.20)	100.00%
03061	Library Services Penn Brook	29,218.00	29,218.00		1,090.00		30,308.00	30,308.31		(0.31)	100.00%
03062	Media Services Penn Brook	0.00	0.00		172.00		172.00	171.55		(0.45)	99.74%
03071	Guidance Services Penn Brook	63,454.00	63,454.00		(158.00)		63,296.00	63,295.56		(0.44)	100.00%
03101	Special Education Penn Brook	597,539.00	597,539.00		(141,667.00)		455,872.00	455,871.74		(0.26)	100.00%
03102	Sped Outside Placement Penn Brook	13,875.00	13,875.00		37,404.00		51,279.00	51,279.00		0.00	100.00%
03104	English Lang Learner Penn Brook	0.00	0.00				0.00	0.00		0.00	#DIV/0!
03105	Academic Tutoring Penn Brook	400.00	400.00		(100.00)		300.00	300.00		0.00	100.00%
03301	Instructional Support Penn Brook	18,435.00	18,435.00		1,377.00		19,812.00	19,811.98		(0.02)	100.00%
03302	Substitutes Penn Brook	29,304.00	29,304.00		(10,244.00)		19,060.14	19,060.14		(0.14)	100.00%
03304	Building Administration Penn Brook	129,299.00	129,299.00		732.00		130,031.00	130,031.42		(0.42)	100.00%
03432	Health Services Penn Brook	11,500.00	11,500.00		1,550.00		13,050.00	13,049.83		(0.17)	100.00%
03433	Transportation Penn Brook	11,960.00	11,960.00		(222.00)		11,738.00	11,738.20		(0.20)	100.00%
03434	Lunch/Recess Penn Brook	19,574.00	19,574.00		(2,686.00)		16,888.00	16,888.29		(0.29)	100.00%
03601	Facilities OPS Penn Brook	86,632.00	86,632.00		109,653.00		196,285.00	196,285.43		(0.43)	100.00%
03602	Maintenance Penn Brook	19,000.00	19,000.00		(5,075.00)		13,925.00	13,925.49		(0.49)	100.00%
04011	English MS	285,613.00	285,613.00		(24,635.00)		260,978.00	260,977.84		(0.16)	100.00%
04012	Reading MS	22,064.00	22,064.00		(21,733.00)		331.00	331.29		(0.29)	100.09%
04013	Foreign Language MS	52,967.00	52,967.00		(16,638.00)		36,329.00	36,329.08		(0.08)	100.00%
04021	Mathematics MS	221,393.00	221,393.00		(48,206.00)		173,187.00	173,187.49		(0.49)	100.00%
04022	Science MS	208,335.00	208,335.00		(18,679.00)		189,656.00	189,655.61		(0.39)	100.00%
04023	Social Studies MS	232,705.00	232,705.00		(16.00)		232,689.00	232,688.84		(0.16)	100.00%
04031	Art MS	60,826.00	60,826.00		414.00		61,240.00	61,240.21		(0.21)	100.00%
04032	Music MS	50,708.00	50,708.00		1,708.00		52,416.00	52,416.49		(0.49)	100.00%
04041	Physical Education MS	95,293.00	95,293.00		955.00		96,248.00	96,247.87		(0.13)	100.00%
04051	Business Education MS	18,000.00	18,000.00		54.00		18,054.00	18,054.42		(0.42)	100.00%
04052	Home economics MS	39,658.00	39,658.00		(202.00)		39,456.00	39,456.23		(0.23)	100.00%
04053	Industrial Technology MS	1,956.00	1,956.00		(8.00)		1,948.00	1,948.21		(0.21)	100.01%
04061	Library Services MS	1,570.00	1,570.00		582.00		2,152.00	2,152.04		(0.04)	100.00%
04062	Media Services MS	4,470.00	4,470.00		(288.00)		4,262.00	4,262.13		(0.13)	100.00%
04071	Guidance Services MS	51,835.00	51,835.00		(9,840.00)		41,995.00	41,994.96		(0.04)	100.00%
04101	Sped Services MS	158,895.00	158,895.00		(3,326.00)		155,569.00	155,569.24		(0.24)	100.00%
04102	Sped Outside Placement MS	37,847.00	37,847.00		(8,815.00)		29,032.00	29,032.50		(0.50)	100.00%
04301	Instructional Services MS	13,582.00	13,582.00		3,988.00		17,570.00	17,570.12		(0.12)	100.00%
04304	BLDG Admin MS	4,855.00	4,855.00		145.00		5,000.00	4,999.68		(0.32)	99.99%
04432	Health Services MS	800.00	800.00		(23.00)		777.00	777.43		(0.43)	100.06%
05011	English HS	277,408.00	277,408.00		(958.00)		276,450.00	276,450.45		(0.45)	100.00%
05012	Reading HS	0.00	0.00				0.00	0.00		0.00	#DIV/0!
05013	Foreign Language HS	195,620.00	195,620.00		(14,317.00)		181,303.00	181,303.14		(0.14)	100.00%
05021	Mathematics HS	299,069.00	299,069.00		(11,872.00)		287,197.00	287,197.23		(0.23)	100.00%
05022	Science HS	288,196.00	288,196.00		4,890.00		293,086.00	293,086.32		(0.32)	100.00%
05023	Social Studies HS	235,458.00	235,458.00		3,377.00		238,835.00	238,835.28		(0.28)	100.00%
05031	Art HS	94,910.00	94,910.00		3,204.00		98,114.00	98,114.11		(0.11)	100.00%

Town of Georgetown, Massachusetts General Fund Appropriations Expenditures For the Fiscal Year Ended June 30, 2008											app2008
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended	Encumbrances	Unexpended	Percent Expended
FY 08 BUDGET As of June 30, 2008 FINAL											
05032	Music HS	85,152.00	85,152.00		(4,860.00)		80,292.00	80,291.53		0.47	100.00%
05041	Physical Education HS	107,378.00	107,378.00		1,185.00		108,563.00	108,563.30		(0.30)	100.00%
05051	Business Education HS	84,921.00	84,921.00		3,620.00		88,541.00	88,541.25		(0.25)	100.00%
05052	Home economics HS	39,546.00	39,546.00		(1,858.00)		37,688.00	37,888.14		(0.14)	100.00%
05053	Industrial Technology HS	64,091.00	64,091.00				64,091.00	64,090.96		0.04	100.00%
05061	Library Services HS	1,570.00	1,570.00		802.00		2,372.00	2,372.13		(0.13)	100.01%
05062	Media Services HS	4,470.00	4,470.00		(946.00)		3,524.00	3,524.13		(0.13)	100.00%
05071	Guidance Services HS	80,010.00	80,010.00		(9,920.00)		70,090.00	70,089.55		0.45	100.00%
05101	Sped Services HS	275,357.00	275,357.00		(21,404.00)		253,953.00	253,952.98		0.02	100.00%
05102	Sped Outside Placement HS	619,838.00	619,838.00		(31,224.00)		588,614.00	588,614.31		(0.31)	100.00%
05301	Instructional Support HS	19,021.00	19,021.00		9,472.00		28,493.00	28,493.18		(0.18)	100.00%
05304	BLDG Admin HS	16,620.00	16,620.00		(3,843.00)		12,777.00	12,776.57		0.43	100.00%
05432	Health Services	800.00	800.00		(42.00)		758.00	757.60		0.40	99.95%
05503	Student Activities	1,450.00	1,450.00		(1,000.00)		450.00	449.98		0.02	100.00%
05432	Health Services HS		0.00				0.00			0.00	#DIV/0!
06054	Computer Support MHS	102,449.00	102,449.00		(486.00)		101,963.00	101,962.64		0.36	100.00%
06061	Library Services MHS	31,946.00	31,946.00				31,946.00	31,946.04		(0.04)	100.00%
06062	Media Services MHS	51,416.00	51,416.00		(17,362.00)		34,054.00	34,054.13		(0.13)	100.00%
06071	Guidance Services MHS	168,438.00	168,438.00		1,451.00		169,889.00	169,889.14		(0.14)	100.00%
06101	Special Education MHS	147,547.00	147,547.00		34,110.00		181,657.00	181,657.28		(0.28)	100.00%
06104	English Lang Learner MHS	0.00	0.00				0.00			0.00	#DIV/0!
06105	Academic Tutoring MHS	5,000.00	5,000.00		(2,463.00)		2,538.00	2,537.50		0.50	99.98%
06302	Substitutes MHS	54,566.00	54,566.00		(24,953.00)		29,613.00	29,613.16		(0.16)	100.00%
06304	Bldg Admin MHS	362,764.00	362,764.00		(5,791.00)		356,973.00	356,972.55		0.45	100.00%
06432	Health Services MHS	29,761.00	29,761.00		990.00		30,751.00	30,750.98		0.02	100.00%
06433	Transportation MHS	9,817.00	9,817.00		(9,817.00)		0.00			0.00	#DIV/0!
06434	Lunch Recess MHS	6,143.00	6,143.00		(6,143.00)		0.00			0.00	#DIV/0!
06501	Interscholastic Athletics MHS				8,070.00		8,070.00	8,069.66		0.34	100.00%
06503	Student Activities MHS	14,999.00	14,999.00		2,616.00		17,615.00	17,615.00		0.00	100.00%
06601	Facilities OPS MHS	163,462.00	163,462.00		169,819.00		333,281.00	333,281.31		(0.31)	100.00%
06602	Maintenance MHS	43,711.00	43,711.00		(1,074.00)		42,637.00	42,637.41		(0.41)	100.00%
	Total School Fund	10,744,395.00	10,744,395.00	0.00	(6.00)	0.00	10,744,391.00	10,744,395.00	0.00	(4.00)	100.00%
Water Department Expenses:											
74501	Salaries & Wages	428,925.00	428,925.00				428,925.00	421,934.45		6,990.55	98.37%
74502	Expenses & Rent	300,857.00	300,857.00				300,857.00	300,010.11		846.89	99.72%
74503	Water Department Direct Costs	200,923.00	200,923.00				200,923.00	200,739.26		183.74	99.91%
74504	Water Treatment Plant Principal	25,390.00	25,390.00				25,390.00	25,390.00		0.00	100.00%
74505	Water Treatment Plant Interest	72,217.00	72,217.00				72,217.00	72,216.42		0.58	100.00%
74506	Operating Reserve Fund	25,000.00	25,000.00				25,000.00	25,389.47		(389.47)	0.00%
74507	Art#5 ATM 6/02 Dual trans Loop		0.00				0.00			0.00	0.00%
74509	Water Transmission Loop Interest	17,002.00	17,002.00				17,002.00	17,001.25		0.75	100.00%
74511	Water Transmission Loop Principal	20,000.00	20,000.00				20,000.00	20,000.00		0.00	100.00%
745011	Treatment Plant Admin Fees	6,000.00	6,000.00				6,000.00	2,493.57		3,506.43	41.58%
74512	ART # 29 ATM 5/05 Land Purchase										
	Total Water Department Expenses	1,096,314.00	1,096,314.00				1,096,314.00	1,059,784.53	0.00	36,529.47	96.67%
	Total Water Fund & Special Articles	1,096,314.00	1,096,314.00	0.00	0.00	0.00	1,096,314.00	1,059,784.53	0.00	36,529.47	96.67%
	Grand Total Of ATM -General-Water	11,240,247.00	11,240,247.00	154,754.00	0.00	0.00	11,395,001.00	11,467,994.24	0.00	(72,993.24)	100.64%

Town of Georgetown, Massachusetts										app2008
General Fund Appropriations Expenditures										
For the Fiscal Year Ended										
June 30, 2008										
FY 08 BUDGET As of June 30, 2008 FINAL										
Acct #	Account Name	Proposed Budget	Total Appropriation	STM	Transfers In/(Out)	Adjustment Indirect Costs	Revised Budget	Amount Expended	Encumbrances Unexpended	Percent Expended

Town of Georgetown
Expected to Actual Revenues
For the Fiscal Year Ended
June 30, 2008

FINAL

Line #	Account Name	Projected Revenues	Received To Date	Balance	Percent Received
1	Real Estate & Personal Property Taxes	12,168,086.55	12,034,219.64	133,866.91	99%
2	Motor Vehicles & Other Excise Taxes	1,115,000.00	1,176,609.72	(61,609.72)	106%
3	Penalties & Interest on Taxes	36,000.00	83,431.90	(47,431.90)	232%
4	Payment in Lieu of Taxes	50,500.00	54,496.85	(3,996.85)	108%
5	Fees	100,000.00	71,070.66	28,929.34	71%
6	Rentals	40,000.00	39,999.96	0.04	100%
7	Other Dept Revenues	15,000.00	14,946.55	53.45	100%
8	Licenses & Permits	125,000.00	125,764.40	(764.40)	101%
9	Fines & Forfeits	75,000.00	110,812.90	(35,812.90)	148%
10	Investment Income	75,000.00	199,888.71	(124,888.71)	267%
11	Elect. Dept. - Benefits & Debt Service	505,000.00	522,542.82	(17,542.82)	103%
12	Miscellaneous Receipts	22,000.00	13,325.42	8,674.58	61%
13	Non Recurring Miscellaneous Receipts	0.00	7,932.57	(7,932.57)	#DIV/0!
14	Misc Medicaid Reimbursement	63,760.00	65,488.11	(1,728.11)	103%
15	State Aid	6,997,726.00	6,742,571.88	255,154.12	96%
16	Totals	21,388,072.55	21,263,102.09	124,970.46	99%
17					
18	Other General Fund Revenue:				
19	Roll Back Taxes			0.00	#DIV/0!
20	Tax Titles Redeemed		81,895.07	(81,895.07)	#DIV/0!
21	Transfers From Stabs			0.00	#DIV/0!
22	Transfers From Other Funds- Water	222,009.00	221,823.26	185.74	100%
23	Total General Fund	21,610,081.55	21,566,820.42	43,261.13	
24					
25					
26	Other Revenue:				
27	Water User Charges	928,200.00	1,023,789.77	(95,589.77)	110%
28	Water Connection Fees	100,000.00	47,440.65	52,559.35	47%
29	Water Other Revenue	31,724.00	13,007.69	18,716.31	41%
30	Water Investment Income	36,405.00	13,953.07	22,451.93	38%
31	Total Water Department Revenue	1,096,329.00	1,098,191.18	(1,862.18)	100%
32					
33	School Lunch Aid			0.00	
34	Public Libraries			0.00	
35					
36	Total Revenue	22,706,410.55	22,665,011.60	41,398.95	99.82%

FISCAL YEAR 2008 APPOINTMENTS

TOWN OF GEORGETOWN ELECTED OFFICIALS, APPOINTED OFFICIALS & DEPARTMENT HEADS

ASSESSORS	ELECTED	EXPIRES
John Enos	5/9/2005	5/2008
David A. Bogdan	5/8/2006	5/2009
Thomas Berube	5/14/2007	5/2010

Accountant See: TOWN ACCOUNTANT

ADA Coordinator	Date Appointed	Term Expires
Stephen L. Delaney	6/18/2007	6/30/2008

Affordable Housing Task Force

Louis Mammolette	6/18/2007	6/30/2010
Barbara Hart	6/18/2007	6/30/2010
Paul Nelson	4/24/2007	6/30/2009
Susan Miller	4/24/2007	6/30/2009
Rory Gustison	7/2/2007	6/30/2010

Animal Control Officer See: POLICE DEPARTMENT, Animal Control Officer

Animal Inspector See: BOARD OF HEALTH, Animal Inspector

BOARD OF HEALTH	Date Appointed	Term Expires
Board of Health Members		
Christopher Rich	9/18/2006	6/30/2009
Joseph Wurzel	6/18/2007	6/30/2010
Joseph Crane	6/6/2005	6/30/2008

Animal Inspector (Nomination by Board of Health & Approval by State)

Holly Willard	4/25/06	4/30/2007
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Health Director/Agent

Deborah Rogers (Appointment by Board of Health, Employ Commenced on 12/27/2001)	6/20/2010
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Health Inspector

Virginia Bacon (Appointment by Board of Health, Employ Commenced on 1/8/2001)	6/20/2010
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Board of Health Nurse

Judy Anderson	Contracted through Board of Health
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Board of Registrars See: "Registrar of Voters"**BOARD OF SELECTMEN**

Elected Officials	ELECTED	EXPIRES
Lawrence Brennan	5/9/2005	5/2008
Matthew Vincent, Chairman	5/8/2006	5/2009
Philip J. Trapani, Clerk	5/14/2007	5/2010

Town Administrator	Date Appointed	
Stephen Delaney	4/22/2008	4/22/2011

BUILDING INSPECTION	Date Appointed	Term Expires
Inspector of Buildings		
John Q. Caldwell	3/31/2007	3/31/2008

Alternate Inspectors of Buildings

Glen Clohecy	3/31/2007	3/31/2008
David F. Lovering	7/16/2007	3/31/2008

Gas/Plumbing Inspector (Appointment by Building Inspector)

William Gianacoples	3/31/2007	3/31/2008
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Alternate Gas/Plumbing Inspector

Stanley Kulacz	3/31/2007	3/31/2008
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Wire Inspector

Mark Unger, Sr.	3/31/2007	3/31/2008
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Alternate Wire Inspectors

Robert Brown	3/31/2007	3/31/2008
Charles Gansenberg	3/31/2007	3/31/2008

Building Code Board of Appeals	Date Appointed	Term Expires
Vacant		

Cable TV Manager/Coordinator (hired July 2, 2007)

Janet Morrissey	6/18/2007	6/30/2008
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Cable TV Content/Coordinator (hired July 2, 2007)

Charles Mendez	6/18/2007	6/30/2008
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Cable TV Advisory Committee

	Date Appointed	Term Expires
Stuart Egenberg	6/18/2007	6/30/2008
Stephen Melofsky	6/18/2007	6/30/2008
Nora Cannon	6/18/2007	6/30/2008
Charles Davis	6/18/2007	6/30/2008
John Salvaggio	6/18/2007	6/30/2008

**Camp Denison Committee See: CONSERVATION COMMISSION,
Sub-Committees, Camp Denison**

Capital Improvement Planning Committee (7 Member Board, 3-Year Appointments)
(Art. 5, STM 9/30/96, replaced by Art. 6, STM 10/27/97)

	Date Appointed	Term Expires
1-Finance & Advisory Board Member (Appointed by the Finance & Advisory Board)		
David Surface (Fin Com)	2/12/2008	6/30/2010

6 Citizens of the Town of Georgetown Date Appointed Term Expires

2-Board of Selectmen Appointments

James Dan Tollman	10/2/2006	6/30/2009
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Donald Cudmore	9/10/2007	6/30/2010
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1-Finance & Advisory Board Appointment

Raymond Snyder	7/12/2007	6/30/2010
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1-Moderator Appointment

Edward Dobie (filling an unexpired term)		6/30/2006
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1-Planning Board Appointment

Mike Howard	10/10/2007	6/30/2009
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1-School Committee Appointment

Carol Esposito <i>school com</i>	9/27/2007	6/30/2010
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Ex-Officio Members

Stephen L. Delaney, Town Administrator	For Duration of Employment
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Wayne Snow, Light Department Manager	For Duration of Employment
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Jonathan Goldfield, School Business Manager	For Duration of Employment
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Cemeteries See: VETERAN'S, Cemeteries

Commission for Equal Access Date Appointed Term Expires

*Appointment Requirements under MGL Ch 40, Sec. 8J & Art. 43 of 5-24-93 ATM
 (7 Member Commission, 3-Year Staggered Appointments)*

Vacant (disabled)	6/30/
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Vacant (appointed town member)	
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Vacant (disabled family member)	6/30/
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Vacant (resident)	6/30/
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Vacant (disabled family member)	6/30/
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Vacant (disabled)	6/30/
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Vacant (disabled)	6/30/
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CONSERVATION COMMISSION

Conservation Agent	Steven Przyjemski	Hired 4/11/2005
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Conservation Commission Members Date Appointed Term Expires

John Bell	6/26/2006	6/30/2009
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Carl Shreder	6/12/2006	6/30/2009
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Michael Birmingham	6/18/2007	6/30/2010
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Paul Nelson	6/18/2007	6/30/2010
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Thomas Howland	6/18/2007	6/30/2010
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John J. Lopez	3/26/2007	6/30/2008
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Charles Waters	2/21/2006	6/30/2008
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Community Preservation Committee (3 year appointment)

Harry LaCortiglia (Planning Board Appointment) (6/28/2006)	6/30/2008
James DiMento (Park & Rec. Appointment)	6/30/2009
Richard E. Talbot (Open Space Appointment) 1/29/2007	6/30/2008
Carl Shreder (ConCom Appointment) 6/1/2006	6/30/2007
Elizabeth Davidson (Housing Authority) 6/12/2006	6/30/2009
Louis Mammolette (Affordable Housing Task Force Appointment) 3/16/2004	6/30/2007
Ida Wye (Historical Commission) 7/18/2006	6/30/2009

Conservation Sub-Committees (Appointments by Conservation Commission)

Camp Denison Committee	Date Appointed	Term Expires
Robert Gorton	10/20/2005	10/31/2008
Robert N. Morehouse	6/15/2006	6/30/2008
Keith Reardon	6/15/2006	6/30/2007
Robert J. Apprich	5/17/2007	6/30/2008
Hampshire Woods Stewardship Committee		
Joanne Sonia	3/4/2004	6/30/2007
Gale Bell	3/4/2004	6/30/2007
Daniel Dineen	3/4/2004	6/30/2007
John Bell	3/4/2004	6/30/2007
Jon S. Crosbie		6/30/2007
John J. Flaherty		6/30/2007
Open Space Committee		
	Date Appointed	Term Expires
Charles E. Blanchard	6/22/2006	6/30/2008
Christine E. Comisky	11/15/2007	6/30/2009
Harry D. LaCortiglia	1/20/2005	1/31/2008
Richard E. Talbot	1/29/2007	6/30/2008
Laura Repplier	4/21/2005	1/31/2008
Richard Talbot	1/12/2006	1/31/2009
Peter Burns	7/12/2007	6/30/2010
Pentucket Pond Committee		
William Dudley	6/22/2006	6/30/2008
Eric Waybright	1/22/2004	6/30/2007
Elizabeth Rose		6/30/2007
Stewardship Program for the Conservation Land Off of Old Jacobs Rd.		
Christine Comiskey	6/22/2006	6/30/2008
David Lankshear		6/30/2008
Tom Howland		6/30/2008
Timothy Vaters	6/22/2006	6/30/2008
Stewardship Committee for the Conservation Land off of Bailey Lane		
Linda Curtin	10/20/2005	6/30/2007
Anne Marie Curtin	10/20/2005	10/31/2007
Kelly Ferretti	10/6/2005	10/31/2008
Eric Sotnek	10/20/2005	10/31/2007
Nicole Gagne	10/6/2005	10/31/2008

Jim Gagne	10/6/2005	10/31/2008
Jane E. Gagne	10/6/2005	10/31/2008
Ian Sotnek		10/31/2007

Stewardship Committee for the Conservation Land off Littles Hill

Elizabeth Tollman	4/5/2007	6/30/2009
Laurie Bryce	4/5/2007	6/30/2009
John Giarratana	4/5/2007	6/30/2009
George Dow	4/5/2007	6/30/2008
Megan Wheeler	4/5/2007	6/30/2008
Chad Wheeler	4/5/2007	6/30/2008

COUNCIL ON AGING

Council on Aging Members

	Date Appointed	Term Expires
Marian Jordan	6/18/2007	6/30/2010
Joseph Young	6/6/2005	6/30/2008
Bertha Foster	6/6/2005	6/30/2008
Virginia Ryder	6/6/2005	6/30/2008
Vacant	6/18/2007	6/30/2010
Diane Prescott	6/18/2007	6/30/2010
Corona M. Magner	7/25/2005	6/30/2008
Barbara H. Miller	6/26/2006	6/30/2009
Barbara Morehouse	6/26/2006	6/30/2009

Alternate Members

	Date Appointed	Term Expires
Claire Maimone	6/18/2007	6/30/2008
Rosemary Morse	6/18/2007	6/30/2008

COA Director: (Hired by Council on Aging 4/23/2007)

Colleen Ranshw-Fiorello

for duration of employment

Cultural Council	Original Appt Date	Appointed	Term Expires
	(do not change original appt. date-6 year limits)		
Nora Cannon	10/9/2007	10/9/2007	6/30/2010
Elizabeth Pare	7/22/2002	6/13/2005	6/30/2008
Mary Paganelli	10/7/02	6/13/2005	6/30/2008
Katharine Hanlon	6/26/2006		6/30/2009
Susan Madigan	6/26/2006	11/10/2003	6/30/2009
Faith Adams Johnson	10/9/2007	10/9/2007	6/30/2010
Lou Ann Graffam	4/3/2006		6/30/2009

Emergency Management Director

	Date Appointed	Term Expires
James Mulligan, Police Chief	6/18/2007	6/30/2008
Assistant Director		
Michael Anderson, Fire Chief	6/26/2006	6/30/2007
Thomas E. Dejoy	6/18/2007	6/30/2008

Emergency Management Team

Peter Durkee, Highway	6/18/2007	6/30/2008
Deborah Rogers, Health Agent	6/18/2007	6/30/2008
Alfred DePietro, Citizen	7/16/2007	6/30/2008

Economic Development (6 members consisting of 3 local business & 3 residents)

No paperwork needed

Federal Emergency Management Association (FEMA)**Assitant Director**

Michael Anderson, Fire Chief	6/26/2006	6/30/2007
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Team Member

Thomas Dejoy	6/26/2006	6/30/2007
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Fence Viewers

Vacant

Date Appointed**Term Expires**

6/30/2007

Finance & Advisory Board

(Appointments by Town Moderator)

	Date Appointed	Term Expires
Reginald Tardif	6/21/2005	6/30/2008
Jack L'Hommedieu	6/21/2006	6/30/2009
James Lacey	6/8/2007	6/30/2010
Mark Hall	2/5/2007	6/30/2009
Jonathan Ayres	6/8/2007	6/30/2010
Robin O'Malley	6/8/2007	6/30/2010
Charles David Surface(unexpired term)	1/22/2008	6/30/2008
Sandra Gerraughty	5/8/2006	6/30/2008
Timothy Ruh	6/24/2006	6/30/2009

FINANCE DIRECTOR

Acting Finance Director

Stephen Delaney	8/7/2006	6/30/2007
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FIRE DEPARTMENT**Fire Chief**

(Elected by Board of Fire Engineers) no apt needed by the BoS

Michael C. Anderson	5/4/2006	4/30/2007
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Board of Fire Engineers**Date Appointed****Term Expires****Central**

Christopher Dubois	6/26/2006	4/30/2007
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John Durkee	4/10/2006	4/30/2007
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Erie

Michael Anderson	4/10/2006	4/30/2007
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Brian Coolidge	4/10/2006	4/30/2007
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Member at Large

Glen Sillva	4/10/2006	4/30/2007
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Elected Officers-Erie

President: Daniel Brodie
 Vice President: Michael Anderson
 Treasurer: Aubrey Bishop
 Clerk: Bradford Legere

Hazardous Materials Coordinator	Date Appointed	Term Expires
Andrew Herendeen	6/12/2006	6/30/2007

Forest Warden	Date Appointed	Term Expires
Michael Anderson	8/7/2006	6/30/2007

Harbormaster See: POLICE DEPARTMENT, Harbormaster

Hazardous Materials Coordinator See; FIRE DEPARTMENT, Hazardous Materials Coordinator

HIGHWAY DEPARTMENT

Highway Surveyor	ELECTED	EXPIRES
Peter J. Durkee, Superintendent	5/14/2007	5/2010

Historical Commission	Date Appointed	<small>(3-Year term)</small>	Expires
George Perkins	8/21/2006		6/30/2009
Frederic Detwiller	6/18/2007		6/30/2010
Joseph Knapp	6/18/2007		6/30/2010
Ida Wye	6/18/2007		6/30/2010
Nora Cannon	6/6/2005		6/30/2008
Edward Desjardins	3/13/2006		6/30/2009
Thomas F. Mahlstedt	3/13/2006		6/30/2009

Associate Member

Vacant

HOUSING AUTHORITY	ELECTED	EXPIRES
Elizabeth A. Davidson (State Appointment)	8/23/2004	4/30/2008
Elizabeth L. Harper	5/8/2006	5/9/2011
Martha Robertson (Vice Chairman)	5/14/2007	5/2012
Bertha Foster (Vice Treasurer)	5/12/2003	5/2008
Vivian A. Rasmussen	5/14/2007	5/2010

Insect Pest Control Superintendent	Date Appointed	Term Expires
Deborah Rogers	6/18/2007	6/30/2010

LIGHT DEPARTMENT**Department Head**

Wayne Snow, Manager

Elected Officials

Light Commissioners	ELECTED	EXPIRES
Arthur Rauseo	5/9/2005	5/2008
Peter D. Dion	5/8/2006	5/2009
Scott Edwards	5/14/2007	5/2010

Library Building Committee See: PEABODY LIBRARY, Library Building Committee

Master Plan Committee See: PLANNING BOARD, Sub-Committees, Master Plan Committee

Memorial Day Committee 2001	Date Appointed	Term Expires
American Legion #211		

V.F.W. #7608

Merrimack Valley Planning Commission (Planning Board Member)

Sarah Buck, Town Planner

Alternate

Tillie Evangelista

MODERATOR	ELECTED	EXPIRES
Beverly Enos	5/14/2007	5/2010

North East Mosquito Control	Date Appointed	Term Expires
<i>(Designated Liaisons by Board of Selectmen on 5/26/99)</i>		

Mosquito Larviciding and Spraying

Deborah Rogers	6/18/2007	6/30/2008
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Water Management Activities

Vacant		6/30/2006
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Open Space Committee See: CONSERVATION COMMITTEE, Sub-Committees, Open Space Committee

Park & Recreation Commission	Date Appointed	Term Expires
Richard M. Aberman	7/2/2007	6/30/2008
James DiMento, Chair	7/2/2007	6/30/2008
Elizabeth Wade	7/2/2007	6/30/2008
Peter Durkee	7/2/2007	6/30/2008
Steve Ziolkowski	7/2/2007	6/30/2008
Sean Curtin	7/2/2007	6/30/2008
Carol F. Fitzpatrick	7/2/2007	6/30/2008

PEABODY LIBRARY

Elected Trustees(no paperwork)	ELECTED	EXPIRES
Thomas F. Falzareno	5/14/2007	5/2010
Susan L. Clohecy	5/14/2007	5/2010
Mary Saunders	5/9/2005	5/2008

Ronald Chorzewski	5/9/2005	5/2008
Walter Chris Laut	5/8/2006	5/2009
Laura Zalewski	5/8/2006	5/2009

Library Building Committee	Date Appointed	Term Expires
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(BoS voted 11/29/2004 to make Library Building Committee Members Special Municipal Employees)

Nancy S. Aberman	6/18/2007	6/30/2008
John Anderson	6/18/2007	6/30/2008
Mary Saunders	6/18/2007	6/30/2008
Gloria M. Maina	6/18/2007	6/30/2008
Vacant		6/30/2008
W. Christopher Laut	6/18/2007	6/30/2008
Bob Dillon	6/18/2007	6/30/2008

Non-voting

Ruth Eifert, Library Director	6/18/2007	6/30/2008
Stephen L. Delaney, Town Administrator	6/18/2007	6/30/2008

Personnel Board	Date Appointed	Term Expires
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(Joint Appointment by Board of Selectmen, Finance & Advisory Board, & Town Moderator)

Christopher Rich	11/6/2007	6/30/2010
Deb Rogers (Town Employee)	11/6/2007	6/30/2010
Robin O'Malley (FinCom Member)	12/11/2006	6/30/2009
Anne Blythe	12/11/2006	6/30/2009
Vacant		6/30/2008

Personnel Director	Date Appointed	Term Expires
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Stephen Delaney	5/2003	duration of employment
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PLANNING

Town Planner (Hired by Planning Board on 7/25/2005)

Sarah Buck	duration of employment
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Planning Board Committee Members	ELECTED	EXPIRES
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Rob Hoover	5/13/2003	5/2008
Hugh Carter	5/8/2006	5/2010
Timothy Howard	5/10/2004	5/2009
Harry LaCortiglia	5/8/2006	5/9/2011
Matilda Evangelista	5/14/2007	5/2012

Planning Board Alternate Member	Expires
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Vacant

Planning Board Sub-Committees

Master Plan Committee	Date Appointed	Term Expires
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MVPC/Regional Brownfields Advisory Committee

Vacant

POLICE DEPARTMENT**Police Chief**

James Mulligan

Hired 4/1/2003

Lieutenant

David F. Thomson

Date Appointed

6/18/2007

Term Expires

6/30/2010

Sergeant

David Armstrong

Date Appointed

6/18/2007

Term Expires

6/30/2010

Donald C. Cudmore

6/18/2007

6/30/2010

Kevin M. DeFeo

6/18/2007

6/30/2010

Detective Supervisor

Thomas E. Dejoy

6/18/2007

6/30/2010

Detective

James Rodden

12/2007

6/30/2010

Master Patrolmen

Michael P. Goddu

6/18/2007

6/30/2010

Scott Hatch

6/18/2007

6/30/2010

Patrolman

Dennis Sullivan

6/18/2007

6/30/2010

Garrett Barber

12/2007

6/30/2010

Derek Jones

6/18/2007

6/30/2010

Reserve Officers

Mark Anderson

6/18/2007

Term Expires

6/30/2008

Eric Cochrane

6/18/2007

6/30/2008

Tyler Dechene

6/18/2007

6/30/2008

Timothy P. McGuire

6/18/2007

6/30/2008

Bonnie Silva

6/18/2007

6/30/2008

Joanne Vallone

6/18/2007

6/30/2008

Neil Turmenne

6/18/2007

6/30/2008

Harold J. Schwartz

6/18/2007

6/30/2008

Dean A. Julien

6/18/2007

6/30/2008

Joanne Ballard

6/18/2007

6/30/2008

Keith Grant

7/16/2007

6/30/2008

Jay Martel

7/16/2007

6/30/2008

Animal Control Officer

Keith D. Deguio

7/2/2007

6/30/2008

Assistant Animal Control Officer

Reed Wilson

6/18/2007

6/30/2008

Constables

James Mulligan

6/18/2007

Term Expires

6/30/2008

Arthur Murphy, Jr. (3 yr appt)

6/6/2005

6/30/2008

Harbormasters

John Bell (Rock Pond)

6/18/2007

6/30/2008

Vacant (Pentucket Pond) 6/18/2007

6/30/2008

School Crossing Guards	Appointed	Term Expires
Jim McLaughlin	6/18/2007	6/30/2008
Jon Crosbie	6/18/2007	6/30/2008
Ellen L. Thornton	6/18/2007	6/30/2008
George Comisky	6/18/2007	6/30/2008
Joanne Rivera	6/18/2007	6/30/2008
Philip Tomarchio	6/18/2007	6/30/2008
Kenneth Woodbury	11/7/2007	6/30/2008
Charlotte A. Battle	12/3/2007	6/30/2008

Sexual Harassment Grievance Officer	Term Expires
Stephen L. Delaney	7/2/2007 6/30/2008

SATURN (Statewide Anti-Terrorism Unified Response Network)

James Mulligan	7/2/2007	6/30/2008
Thomas Dejoy	7/2/2007	6/30/2008
Michael Anderson	7/2/2007	6/30/2008

Public Weighers	Date Appointed	Term Expires
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Registrar of Voters	Date Appointed	Term Expires
DEMOCRAT		
Robert F. Gorton	7/2/2007	6/30/2010
REPUBLICAN		
Virginia Adams	6/26/2006	6/30/2009
Richard Boucher	6/6/2005	6/30/2008
Janice McGrane as Town Clerk	No apt needed by the Board of Selectmen	Tenure

Recreational Path Committee	Date Appointed	Term Expires
Bill Monroe	7/2/2007	6/30/2008
Richard Paganelli	7/2/2007	6/30/2008
Bill Hastings	7/2/2007	6/30/2008
Jeff Wade	7/2/2007	6/30/2008
Vacant		6/30/2008

SCHOOL DEPARTMENT

Superintendent of Schools (Appointment by School Committee)

Lawrence Borin *no apt needed by the Board of Selectmen

School Committee Elected Officials	ELECTED	EXPIRES
Daryl Barta	5/9/2005	5/2008
George Moker	5/9/2005	5/2008
David P. Bjork	5/8/2006	5/2009
Anne Elise Donahue	5/8/2006	5/2009

Anne S. L. Blythe

5/14/2007

5/2010

Crossing Guards See: POLICE DEPARTMENT, School Crossing Guards

Scholarship Committee	Date Appointed	Term Expires
Carol Jacobs	By Virtue of Employment	
Kenneth G. Woodbury	7/2/2007	6/30/2008
Pamela G. McKay	7/2/2007	6/30/2008
Deborah Mulligan	7/2/2007	6/30/2008

Whittier Regional Vocational Technical High School, District Committee Representative

(School Committee Appointment)	Date Appointed	Term Expires
Dr. Jo-Ann Testaverde	3/31/2005	3/31/2008

School Feasibility Committee	Date Appointed	Term Expires
Philip Trapani (Selectment)	7/2/2007	6/30/2008
Tillie Evangelista (Planning)	12/19/2007	6/30/2008

Sealer of Weights & Measures	Date Appointed	Term Expires
Robert Rose	7/2/2007	6/30/2008

Selectman's Office: See: BOARD OF SELECTMEN and/or TOWN ADMINISTRATOR**Sexual Harassment Grievance Officer See: POLICE DEPARTMENT, "Sexual Harassment"****Stormwater Management Committee (established 5/17/2004)**

Deborah Rogers, Health Agent	7/2/2007	6/30/2008
Steven Przyjemski, ConsCom Agent	7/2/2007	6/30/2008
Sarah Buck, Town Planner	7/2/2007	6/30/2008
Peter Durkee, Highway Surveyor	7/2/2007	6/30/2008
Stephen Delaney, Town Administrator	7/2/2007	6/30/2008

Taking Pride in Georgetown Committee

Heather Hartford	2/7/2006	6/30/2007
George Moker	2/7/2006	6/30/2007
Lynn Messman	2/7/2006	6/30/2007
Guy Prescott	2/7/2006	6/30/2007
Tim Hartford	2/7/2006	6/30/2007

TAX COLLECTION

Tax Collector	Date Appointed	(3-year term)	Term Expires
Jacqueline Cuomo	7/5/2005		6/30/2008
Asst. Tax Collector			
A. Elaine Hatch	6/6/2005		6/30/2008

Town Accountant Mary McMenemy	5/9/2006		5/9/2009
TOWN ADMINISTRATOR Stephen L. Delaney	Date Appointed 4/22/2003		Term Expires 4/22/2008
TOWN CLERK Janice McGrane	ELECTED 5/14/2007		EXPIRES 5/2010
Asst. Town Clerk <i>(Appointment by Town Clerk)</i> Kathleen Roche	Date Appointed 5/15/2007		Term Expires 5/12/2008
TOWN COUNSEL Kopelman & Paige	Date Appointed 8/7/2006		Term Expires 6/30/2007
TRAFFIC REVIEW COMMITTEE Sharon Freeman Peter Durkee, Highway Surveyor Michael Caron James Mulligan, Police Chief William Spears Vacant Vacant	Date Appointed 7/2/2007 7/2/2007 7/2/2007 7/2/2007 7/2/2007		Term Expires 6/30/2008 6/30/2008 6/30/2008 6/30/2008 6/30/2008
TREASURY Treasurer/Tax Collector Jacqueline Cuomo Assistant Treasurer Pam Rogers	Date Appointed 6/6/2005 6/6/2005	(3-year term) 7/5/2005	Term Expires 6/30/2008 6/30/2008
Tree Warden Peter Durkee	Date Appointed 7/2/2007	(3-year term)	Term Expires 6/30/2010
VETERANS' Veterans' District Representative Philip Trapani Veteran's District Agent Terry Hart Veterans' Graves Officer Vacant Assistant Veterans Graves Officer Vacant	Date Appointed 7/2/2007 6/14/2004 6/14/2004		Term Expires 6/30/2008 6/30/2005 6/30/2005
WATER DEPARTMENT Elected Water Commissioners William P. Ricker	ELECTED 5/8/2006		EXPIRES 5/2009

James Viera	5/9/2005	5/2008
Reidar W. Bomengen	5/14/2007	5/2010

Water Superintendent

Glenn Smith hired 8/2/2004

Whittier Regional Vocational Technical High School District Committee Representative
See; SCHOOL DEPARTMENT, Whittier Regional Technical High School
District Committee Representative

ZONING BOARD OF APPEALS	Date Appointed	Term Expires
Paul F. Taraszuk	7/12/2004	6/30/2009
Matthew Lewis	7/2/2007	6/30/2012
Vacant		6/30/2011
Joseph Young	6/30/2003	6/30/2008
Michael Muller	6/13/2005	6/30/2010

Alternate Members of Zoning Board of Appeals*(3 Associate Members)*

	Date Appointed	Term Expires
Scott D. MacDonald	7/30/2007	6/30/2008
Jeffrey Moore	9/24/2007	6/30/2008
Jon Pingree	11/5/2007	6/30/2008

Affordable Housing Task Force
Town Report FY 2007

In March 2001, the Board of Selectmen established the Affordable Housing Task Force (AHTF) whose mission is to advocate for the creation of housing that is affordable to moderate and low income individuals and families.

Today's Task Force is faced with maintaining the AHTF property inventory in compliance with the Local Initiative Program Guidelines of the Department of Housing and Community Development (DHCD). By reaching the required goal of 10% affordable units, Georgetown is able to maintain its autonomy in granting building permits without state intervention.

In an advisory capacity, the AHTF works with potential developers, the Planning Board, and others to ensure that committed builders will provide the town with appropriate affordable housing in proportion to new housing developments. A continuing goal is to maintain these units as affordable in perpetuity.

Accomplishments this year include preparation of the updated AHTF entry for the Georgetown Master Plan, the posting of meeting minutes on the web site, identification of the DHCD required deed rider, identification of DHCD list of registered Affordable Housing Units in Georgetown, and renewed outreach to the Planning Board to request standardized notification procedures of special permits issued; to ensure appropriate communication among boards and builders; to insure continued acquisition of affordable housing without cost to the town.

Respectfully Submitted, Barbara M. Hart, Chair/Secretary, AHTF

Report of the Board of Assessors for Fiscal Year 2008

For the fiscal year ended June 30, 2008 for property assessed as of January 1, 2007 the Board of Assessors reports:

Real and Personal Property

Total Assessed Property Value:	\$1,308,396,403.00
Total Property Revenue:	\$12,451,605.83
Certified Property Tax Rate:	\$9.30/\$1000
Abatements and Exemptions:	\$41,012.27

Community Preservation Act

CPA Committed:	\$283,519.63
Abatements and Exemptions:	\$1,850.50
CPA Net Revenue:	\$281,669.12

Motor Vehicle

Motor Vehicle Excise Revenue	\$1,176,609.72
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The board also reports that it initiated personnel changes to better ensure the execution and reporting of various departmental responsibilities.

Thomas J. Berube, Chmn

David Bogdan

John Enos



Georgetown *Massachusetts*



Board of Health

The Board of Health members consists of Joseph Crane, Joseph Wurzel and Christopher Rich. Our office also includes Health Agent Deborah Rogers and Health Inspector Virginia Bacon.

Our mission is to protect the health and safety of our residents and those who visit our town. This year the Board of Health has a new website which many residents have found useful. This website has many different resources including, the Board of Health's frequently asked questions, forms and applications and health related links.

The Health Agent and Health Inspector have been busy with their daily inspectional services throughout the year. These inspections include youth tobacco compliance checks, food inspections, housing, camps, massage, public pools, pond testing, soil & perc testing and septic construction inspections.

In addition, the Health Agent and Health Inspector have been busy working with the 14 surrounding communities (Northeast Region 3A coalition) on preparing and planning for any potential public health emergency.

The Board of Health looks forward to another productive and successful year.

Respectfully Submitted,
Deborah Rogers
Health Agent

COMMUNITY PRESERVATION FUND REPORT
City/Town of Georgetown
Fiscal Year Ended June 30, 2007
Surcharge %

1 Total fund balance from prior year (PY) report (Form CP-2) \$1,360,743.58

New Revenues

2	Proceeds from bonds and notes		
3	Collections from community preservation surcharge	<u>268,623.01</u>	
4	Distributions from State trust fund	<u>253,345.00</u>	
5	Earnings on investments	<u>49,158.08</u>	
6	Gifts, Grants, Donations	<u>808.81</u>	
7	Other - Interest/Penalties CPA	<u>808.81</u>	
Total New Revenue:			<u><u>571,934.90</u></u>

Expenditures

8	Expenditures from New Revenues:		
	a. Open Space	<u> </u>	
	b. Historic Resources	<u> </u>	
	c. Community Housing	<u> </u>	
	d. Other (Community Recreation)	<u> </u>	-
9	Expenditures from Reserves and Undesignated Fund Balance:		
	a. Open Space	<u>14,331.54</u>	
	b. Historic Resources	<u>72,707.52</u>	
	c. Community Housing	<u> </u>	
	d. Budgeted Reserve	<u> </u>	
	e. CPA Undesignated Fund Balance	<u>101,065.90</u>	188,104.96
10	Expenditures for Debt Service:		
	a. Open Space	<u> </u>	
	b. Historic Resources	<u> </u>	
	c. Community Housing	<u> </u>	
	d. Other (Community Recreation)	<u> </u>	-
11	Administrative Expenses	<u>5,378.37</u>	5,378.37
12	Other	<u> </u>	
Total Expenditures:			<u><u>193,483.33</u></u>
Total Fund Balance June 30, (Detail Following):			<u><u><u>\$1,739,195.15</u></u></u>

City/Town of Georgetown
Analysis of Community Preservation Fund Balance

1	Open Space Reserve balance from PY report (Form CP-2)	6,040.00	
	a. Plus Reservations	<u>62,000.00</u>	
	b. Plus Continued Appropriation balances closed		
	c. Minus Expenditures	<u>14,331.54</u>	
	d. Minus Reserve for Continued Appropriations		
	Open Space Reserve balance June 30,		<u>53,708.46</u>
2	Historic Resources Reserve balance from PY report (Form CP-2)	75,929.53	
	a. Plus Reservations	<u>62,000.00</u>	
	b. Plus Continued Appropriation balances closed		
	c. Minus Expenditures	<u>72,707.52</u>	
	d. Minus Reserve for Continued Appropriations	<u>27,741.20</u>	
	Historic Resources Reserve balance June 30,		<u>37,480.81</u>
3	Community Housing Reserve balance from PY report (Form CP-2)	132,895.00	
	a. Plus Reservations	<u>62,000.00</u>	
	b. Plus Continued Appropriation balances closed		
	c. Minus Expenditures		
	d. Minus Reserve for Continued Appropriations	<u>4,400.00</u>	
	Community Housing Reserve balance June 30,		<u>190,495.00</u>
4	F/B Reserved for Cont'd Appropriations from PY report (Form CP-2)	185,686.49	
	a. Minus Continued Appropriations Expended	<u>48,660.30</u>	
	b. Minus Continued Appropriations closed to Res./UFB	<u>101,065.90</u>	
	c. Set up current year Continued Appropriations	<u>80,801.50</u>	
	Fund Balance Reserved for Continued Appropriations		<u>116,761.79</u>
5	Community Preservation Fund balance from PY report (Form CP-2)	960,192.56	
	a. Plus Revenue closed	<u>571,934.90</u>	
	b. Plus Continued Appropriation balances closed		
	c. Minus Expenditures closed	<u>5,378.37</u>	
	d. Minus Transfers to reserves for special purposes	<u>186,000.00</u>	
	e. Minus Reserved for continued appropriations		
	Undesignated Fund Balance June 30,		<u>1,340,749.09</u>
6	Total Community Preservation Fund Balance June 30,		<u><u>\$ 1,739,195.15</u></u>

Conservation Commission

The Georgetown Conservation Commission is responsible for administering the Massachusetts Wetland Protection Act and the Georgetown Wetlands Protection Bylaw. These laws are intended to protect wetlands, ponds, lakes, brooks, streams, rivers, and any land subject to flooding and their resource areas. Resource areas include land within 200 feet of perennial rivers, streams and brooks, and within 100 feet of all wetland areas. In these "resource areas", the Commission is charged with controlling activities that could degrade water quality, increase flooding, impair wildlife habitat or have any other adverse impacts.

In working with the Department of Environmental Protection and Natural Heritage Endangered Species Program with the Division of Fisheries and Wildlife, the Commission strives to continually educate themselves and the community about the importance on preserving our valuable resources. As we work together as a community to protect, preserve and conserve we will continue to establish a town that has a tremendous sense of pride.

The Georgetown Conservation Commission meets on Thursday nights in a Town Hall Meeting Room. Site reviews and additional meetings are held as needed. Exact dates and times of the public hearings and public meetings are posted outside the Assessor's office in Town Hall, as well as, on the town website. All required forms for filing with the Commission are available on the town website or at the Conservation office. The public is welcomed and encouraged to attend.

Throughout the year, the Conservation Commission is progressing toward a proactive methodology to conservation. The Commission has developed several standard "Orders of Conditions" which helps applicants better understand the Commission requirements. The local "Orders of Conditions" give the Commission the opportunity to protect specific sites and their unique resources.

The Commission is supporting subcommittees, such as the "Open Space Committee", "Camp Denison Committee" and "Littles Hill Stewardship Committee". All of which are vigorously working to create conservation areas open for public use. The following are the Commission's current open space locations: Camp Denison, Hampshire woods, Littles Hill, Bailey Lane, Lufkin's Brook, Spruce Pond, Pentucket Acres, Parker River Landing and Pentucket Pond. Also, more recently the Commission acquired additional land abutting the Camp Denison property.

The Littles Hill Stewardship Committee is working closely with the Conservation Commission with plans to create trails for residents to enjoy. The committee has put together over 100 surveys to allow the residents of Georgetown to comment on the proposed trails. They have worked hard to plan the trail system with the least amount of impact to the surrounding resources and to involve the citizens in the surrounding area.

The Camp Denison Committee is in the process of improving the use and appearance of Camp Denison off Nelson Street. There are a number of volunteers who have dedicated their time and effort to make Camp Denison a pleasurable location for the people of Georgetown to spend time. The Camp Denison crew is always working hard to maintain the property. Volunteers and donations have really made a big difference at Camp Denison. "Work Shop in the Woods" camp for kids and the "Be-epic" theater show have been a tremendous source of income for the camp, as well as, the number of camp rentals such as boat and property rentals.

The Commission is moving forward on conservation land maintenance. The Department of Wildlife & Fisheries has given the Conservation Commission and the Board of Health a leading role in issuing permits to alleviate threats from beavers. With the beaver population on a rise, the local government can best determine what action is best for the town, how best to protect the public from property damage.

Through the Open Space Committee, the Georgetown Open Space Plan is nearly completed. The Open Space Plan is helping the Commission plan acquisitions and management of Georgetown's open space. The Open Space Committee is helping the Conservation Commission become proactive by acquiring ecologically sensitive and upland resource areas for the passive recreational enjoyment of all Georgetown citizens. Their effort will help preserve Georgetown character, environmental and natural heritage for our future generations. The Open Space Committee has been very active and has helped open lines of communication with neighboring Communities.

The Georgetown Conservation Commission has also been working with the Community Preservation Committee. The Community Preservation Act passed at the May 2001 Town Meeting. The Community Preservation Committee provides much needed grant money for open space, historic properties, and creates affordable housing. In 2003, Hampshire Woods was purchased through a CPC grant for \$290,000. In 2004, the first of the Trails and Access preservation CPC grant was approved for \$5,000. Also, the first Pentucket Pond Fanwort control CPC grant was approved for \$45,000. The Conservation Restriction for Hampshire Woods was also approved for \$15,000 through CPC grant money. In 2005, the second of the Trails and Access preservation CPC grant was approved for \$10,000. Also, Bailey Woods purchase was approved for \$240,000.00. In 2006, the second of the Pond Fanwort control CPC grant was approved for \$36,000.00.

The Commission will continue to be actively involved with educating the people of Georgetown on the Wetland Bylaw and Wetland Protection Act. Making every citizen aware of these valuable resources will help Georgetown become a prize community. Residents who would like to learn more should check out the town web site, or come by the Conservation office, or give us a call at: (978) 352-5712. We look forward to assisting the residents of Georgetown.

The Commission would also like to thank all of the community volunteers whom spent their time to make Georgetown better as well as the other town boards and staff for their continued support and help.

Respectfully submitted,

Carl Shreder – Chairman

Paul Nelson - Commissioner

Charles Waters – Commissioner

Tom Howland – Commissioner

Mike Birmingham – Commissioner

John Bell – Commissioner

John Lopez – Commissioner

Steve Przyjemski – Conservation Agent

Sharon Munro – Assistant Conservation Agent/Administrative Assistant

Georgetown Council on Aging
FY 08 Annual Report

Offering a wide variety of cultural, social, health and informational programs to local elders and their families during the past year, the Georgetown Council on Aging (COA) remains committed to the mission of supporting elders in their goal to successfully age in place. Although the loss of a Proposition 2 ½ override at the annual election led to a slight decrease in the budget planned for the FY08 COA budget, programs and services for elders remained a priority for the town and the Georgetown COA continued to expand programs and services designed to meet the health, social, economic and cultural needs of elders and their families. According to the 2007 local census and street listing, 1,296 elders over the age of 60 live in Georgetown, approximately 16 percent of the town's total population. Including some elders from neighboring towns, the Georgetown COA served 1,304 elders during the past fiscal year.

In Fiscal Year 2008, board members and their positions included: Barbara Morehouse, Chair; Barbara Miller, Vice Chair; Joseph Young, Treasurer; Diane Prescott, Secretary, Bertha Foster; Marion Jordan, Corona Magner, Mary Lou Rentschler and Virginia Ryder and Rosemary Morse. Alternates included Claire Maimone and Chandler Noyes. During the fiscal year, Mary Lou Rentschler resigned from her position and alternate Rosemary Morse was appointed to fill the vacancy. Council on Aging staff members include Director Colleen Ranshaw-Fiorello, Outreach Worker Alice Girroir, Newsletter Editor Julie Pasquale and Van Driver David Hall. Virginia Ryder serves as the Meal Site Supervisor and Phyllis Bourque as the Meal Site Assistant.

Making use of a variety of facilities, the Council on Aging provided programs and activities at town hall, the First Congregational Church, and Trestle Way during the past year. The COA continues to rent space at the First Congregational Church Mondays-Wednesdays as a site for morning programs and activities as well as a hot lunch/nutrition program. The three-day hot lunch/nutrition program is offered in partnership with the Merrimack Valley Nutrition Project and Elder Services of the Merrimack Valley, Inc. Providing vital socialization along with nutrition, the COA meal site served 960 hot lunches during the past fiscal year. Enjoyed by 1,963 individuals, a wide variety of craft, social, educational and health screening programs were also offered Monday – Wednesday at the First Congregational Church. Health and community education programs included stroke prevention, colon cancer, low vision, prescription management, asthma and breathing disorders, sleep disorders, diabetes management, immunization update, benefits of massage, fire and police safety, elder driving and library resource programs. To support some of life's transitions, bereavement, grief surrounding the holidays and a caregiver support group were also offered as new programs this past year. Sponsored by a grant from the Georgetown Cultural Council, a series of five musical programs and a presentation by a Boston Holocaust author were well attended by 115 people this past year.

In partnership with the Georgetown Housing Authority, exercise classes, a monthly men's breakfast and a TRIAD group meet in the Community Room at Trestle Way.

Exercising more than 1,551 times, 90 people participated in COA sponsored line dance, strength training and yoga classes during the past year. Yoga classes are now offered Mondays and Wednesdays at Trestle Way while Strength Training classes are offered on Tuesdays and Thursdays. Serving 139 men, a monthly men's breakfast program held at Trestle Way showed a dramatic increase in participation. This year, Crosby's Marketplace sponsored the monthly Men's Breakfast program. In addition to a nutritious breakfast prepared by COA staff and volunteers, the monthly breakfast provides an opportunity for socialization to a population often considered to be underserved. Ranging from topics such as health education, identity theft, safety, sports, Medicare and recreational interests, speakers are planned for each breakfast.

Along with weekly programs and activities, the COA staff continues to offer assistance and referrals at the Town Hall office regarding health insurance, home health services, meals on wheels, legal services, caregiver support, medical equipment, food and housing programs. This year, the COA received 2,112 telephone calls for information, assistance and referrals, a 62 percent increase from last year's 1,326 telephone calls. On a monthly basis, a SHINE Counselor (Serving the Health Insurance Needs of Elders) is available to meet with people to discuss health insurance questions and concerns. During the past year, the SHINE counselor met with 33 people at least once to assist with Medicare, Medigap policies, prescription drug plans and other health insurance issues. A case manager with Elder Services of Merrimack Valley, Inc. (ESMV) is also now available on a monthly basis to discuss programs and services available through ESMV. Providing information regarding this year's federal economic stimulus tax rebate as well as the state's Circuit Breaker Tax Credit which is available to certain elders, a volunteer Tax Aide with the Association for the Advancement of Retired People (AARP) prepared state and federal tax returns for 42 people at the Council on Aging's office this past year.

To meet elder transportation needs, the COA van provided 568 weekly shopping trips and 163 recreational outings to restaurants, shopping areas, Northern Essex Lifelong Learning and other recreational areas. This past year, the COA van traveled 3,735 miles providing weekly grocery shopping trips and recreational outings. Seven volunteer drivers serving through Northern Essex Elder Transportation Program provided elders with 226 out-of-town medical appointments located in Salem, North Andover, Newburyport, Amesbury, Salisbury, Beverly, Lawrence, Ipswich, Peabody, Danvers, Haverhill, Rowley, Georgetown and Groveland. To further address elder transportation needs, The COA staff also provides elders with information regarding the Merrimack Valley Regional Transit Authority's (MVRTA) Ring and Ride transportation service. Using wheelchair lift-equipped MVRTA vehicles, the Ring and Ride program offers Georgetown residents free curb-to-curb transportation to Haverhill, Lawrence General Hospital, Anna Jaques Hospital in Newburyport and the Rowley Commuter Rail Station.

To increase community outreach, information regarding COA programs and services is now available on the town's website. Updated each month, the website, Cable TV bulletin board and local newspapers all provide information regarding COA programs,

activities and services. Monthly newsletters are mailed to each elder's household in Georgetown. Newsletters are hand delivered to Trestle Way residents each month.

The COA thanks the Kiwanis, Rotary Club, Georgetown School Department, Georgetown Cultural Council, Georgetown Country Gardeners Club, Georgetown Women of Today, St. Mary's Women's Club, the Over the Hill Gang, Ashland Farms, Crosby's Marketplace, Nunan Florist and Greenhouses as well as town departments including the Georgetown Housing Authority, and the Georgetown Police and Fire Department for their continued support during the past fiscal year. With deep appreciation, the COA thanks the more than 147 volunteers who serve as board members, volunteer drivers, program assistants, newsletter production crew, office support and during special events. Providing the Georgetown COA with almost 3,000 hours of volunteer service this past fiscal year, an estimated value of \$37,000, their hours of service represents a significant savings to the town and is invaluable to the work conducted by the COA.

Office of the
Chief of the Fire Department



Fire Business: 978 352-5757

Fire Facsimile: 978 352-5741

TOWN OF GEORGETOWN
Fire Department Headquarters
47 Central Street
Georgetown, Massachusetts 01833-2408

Georgetown Fire Department Budget for Fiscal Year 2008.

12211	Fire Salaries and Wages	73,700.00
12212	Fire Prevention (Fire Misc Wages)	9,889.00
12213	Emergency Response Allowance	113,300.00
	Fire Response wages/quarterly	
12214	Fire Operating Expense	91,000.00
12311	Ambulance Retainer	10,500.00
12321	EMT expenses	18,250.00

Georgetown Fire Department Response Statistics
July 2, 2007 – June 30, 2008

Incidents

Type of Incident	Total Number of Incidents
Fire	63
Explosion	1
Rescue & EMS	498
Hazardous Condition (No Fire)	20
Service Call	28
Good Intent Call	46
False Alarm & False Call	121
Severe Weather/Natural Disaster	3
Total Number of Incidents:	780

GEORGETOWN FIRE DEPARTMENT
OFFICE OF THE CHIEF OF THE DEPARTMENT

Page 2

Apparatus Response

Apparatus	Total Number of Responses
Engine 1	274
Engine 4	163
Engine 5	129
Rescue 1	405
Ladder 1	98
Combination 4	66
Brush 1	4
Forestry 2	10
Command Unit	13

The Georgetown Fire Department had a very productive year in FY08. As the town grows, the department is progressing forward to give the community the best possible care we can. Some highlights of are progress are:

- Purchase of fighting hose with a warrant article from the community for the sum of 10,000.00 dollars.
- Purchase of firefighting gear such as boots, coats, and helmets with a warrant article from the community for the sum of 15,000.00 dollars.
- The start of our per-diem firefighters, allowing for daytime coverage for the citizens of Georgetown.

I would like to thank the people of Georgetown, the Board of Selectmen, the Town Administrator, and the Finance Committee for their continuous support of the fire department.

Respectfully submitted,

Chief Michael Anderson

HIGHWAY DEPARTMENT

First I would like to thank the Highway Department crew which consists of Ed Parker Foreman, Mark Richards Lead Operator, Dave Shanahan and Mel Cheney Equipment Operators, and Janice McGrane Administrative Assistant for their dedication and willingness to work those long hours during the winter months to keep the roads open and safe. The Town is fortunate to have these people as employees of the Town who are willing to give that extra time and effort to get the job done.

Plough Brook culvert was replaced by the Highway Department, instead of outsourcing, which resulted in a savings to the Town of \$43,000. With the savings and the Town's approval we purchased a dump body for one truck and a sander for another. The balance of the money went back into the Chapter 90 account for other road work.

The following roads were reclaimed and paved: Warren St. Prospect St. and a portion of Long Hill.

Crack sealing was done on the following roads: Hickory Lane, Hawk Way, Jewett Street, Jackman Street, Tenney Street and True Lane.

All the catch basins were cleaned. All roads were swept to keep up with Storm Water management. Fog lines and yellow center lines were painted throughout the town.

The first annual Earth day clean up was a huge success. Towns people picked up roadside trash on almost every road in town and filled a forty yard dumpster donated by G. Mello Disposal.

Thank You.
Peter J. Durkee
Highway Surveyor

Annual Report of the Tree Warden
Fiscal Year ending June 30, 2008

Approximately 40 dead, damaged or diseased trees were taken down.

A roadside brush machine was approved at the Annual Town Meeting. Thank you. I would also like to thank Wayne Snow, Light Department Manager, and the Light Commissioners, Scott Edwards, Peter Dion & Arthur Rauseo for making this happen. Without them, financing it would not have happened. This machine will save time, money and make the Town look better and safer.

Peter J. Durkee, Tree Warden

Town of Georgetown



GEORGETOWN HISTORICAL COMMISSION

Town Hall

1 Library Street

Georgetown, Mass. 01833

REPORT OF THE GEORGETOWN HISTORICAL COMMISSION JULY 1, 2007 – JUNE 30, 2008

To the Honorable Board of Selectmen & Citizens of Georgetown

The goals of our Historical Commission, is to undertake a number of activities for the purpose of preserving, protecting, and developing the Historic and Archaeological assets of the Community. The Commission assists with historic house documentation, house plaque acquisition, keeps inventories of historic sites that are on file with the Massachusetts Historical Commission and other historic activities.

There were a number of specific projects in which the Commission participated in during the year. They include the following :

- * Completed the final section (Phase 2) of Historic fencing for the 1732 Union Cemetery, along East Main Street per CPA Funding.
- * CPA Funds were approved to reinstitute the Annual Town Report, including publishing the current Town Codes, and gathering information that is currently available for the previous 5 years (2002 – 2006). This has been completed and overseen by the Town Administrator and will be continued in the future.
- * Per CPA Funding, a Landscape Architect Consultant was selected to develop a Landscape / Preservation Master Plan for Harry Murch Park . The Master Plan Report was approved and completed, and CPA funded Site Restoration / Preservation per this plan is currently underway.
- * Per CPA Funding, a Cemetery Landscape Architect Consultant was selected to develop a Preservation / Management Plan for the Historic 1732 Union Cemetery. The Preservation Plan is presently being prepared and will be turned over to the Town upon its completion.
- * Using donations from the Commission's Friend's account a Headstone Consultant was hired to create an accurate inventory and status report on the Historic Headstones at Union Cemetery and will assign priorities to those requiring immediate attention or future restoration work.
- * Donations from the Commission's Friends account were used to paint the exterior of the Historic 1828 One Room Schoolhouse # 3, located adjacent to the site of the Historical Society's Brocklebank Museum.

- * The Historical Commission provided the Planning Board with the information necessary to create the Historic Section of the Town's recent Master Plan.
- * The Goodrich Massacre sign located on North Street has been carefully restored and reinstalled using CPA funds.
- * Joseph Knapp, a member of the Historical Commission, received a special " Pioneer Award " from the Essex National Heritage Commission at its Annual meeting, for his extensive Historic Research work on the 1732 Union Cemetery ,that allowed the Town to take over ownership of this Historic Site. The ownership transfer to the Town from the private Union Cemetery Corporation, that had been re-established for this purpose, took place in May of 2008.
- * Received CPA Funds approved at the annual May Town Meeting to continue with Historic Inventory (Documentation) of the Town's older houses and cultural sites, as requested by the Massachusetts Historical Commission. The primary use of these funds will be to create documentation for the Historic homes along Elm Street as a potential National Historic District per the current Town's Master Plan.
- * Assisted the Historical Society with its effort to get CPA Funds needed for restoration work at the Capt.Brocklebank Museum. The request was granted at the annual Town meeting and will provide for a new Cedar shake roof, as well as repairs to the attached ell, and exterior painting.
- * Received CPA Funds, voted at the annual May Town meeting, jointly administered by the Historical Commission and the Georgetown Highway Dept. to Implement the Sitework Restoration of Harry Murch Park per the approved Master Plan. The project is already underway and is expected to be available to the public by Memorial Day of 2009.
- * The Commission continued to assist the Library with implementing the CPA grant the Commission received, to provide for the preservation, restoration, and public display of its historic documents and artifacts. During FY08, this consisted of restoring 2 display cases, and providing a new user friendly microfilm / microfiche computer based reader for the library's new History Room.

There are publicly held meetings on the third Thursday of each month. The public is invited to attend any of these regularly scheduled monthly meetings that are held in the Town Hall Basement Mtg. Room at 7:30 pm.

Respectfully submitted,



Edward Des Jardins - Chairman

Historical Commission Members

Ida Wye - Vice Chairman

Nora Cannon - Recording Secretary

Joseph Knapp - Treasurer

George Perkins

Thomas Mahlstedt

Rick Detwiller

Inspections Department

Fiscal Year 2008 permits:

Building Permits:

Single family residences	12
Demolitions	4
Swimming pools	9
Additions / Renovations / Repairs	110
Wood / Pellet stoves	10
Signs	2
Porches / Decks	22
Roof / Siding / Windows	75
Total	244

Electrical Permits:

Total	183
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Gas and Plumbing Permits:

Total	209
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Total Permits Issued	636
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Respectfully submitted,
 John Q. Caldwell, Jr., Building Inspector and Zoning Enforcement Officer
 Mark Unger, Wiring Inspector
 William Gianacoplos, Gas and Plumbing Inspector
 Linda Valle, Inspections Department Administrative Assistant

TOWN OF GEORGETOWN, MASSACHUSETTS
MUNICIPAL ELECTRIC LIGHT
DEPARTMENT

Financial Statements

December 31, 2007

(With Accountants' Report Thereon)

Giusti, Hingston and Company
Certified Public Accountants
36 Jackman St., Unit 1 * Georgetown, MA 01833 * (Tel) 978-352-7470

Town of Georgetown, Massachusetts
Municipal Electric Light Department
FINANCIAL STATEMENTS AND AUDITORS' REPORT

For the Year Ended December 31, 2007

TABLE OF CONTENTS

	Page
Independent Auditors' Report	1,2
Management's Discussion and Analysis(Required Supplementary Information)	3-6
Basic Financial Statements	
• Statement of Net Assets	7,8
• Statement of Revenues, Expenses and Changes in Net Assets	9
• Statement of Cash Flows	10,11
Notes to the Financial Statements	12-21
Supplementary Information:	
• Schedule of Utility Plant in Service	22
• Schedule of Electric Operating Revenues	23
• Schedule of Electric Operations and Maintenance Expenses	24
Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with <i>Governmental Auditing Standards</i>	25,26
Schedule of Findings	27

INDEPENDENT AUDITORS' REPORT ON GENERAL PURPOSE FINANCIAL STATEMENTS –
TOWN OF THE GEORGETOWN, MASSACHUSETTS, MUNICIPAL ELECTRIC LIGHT
DEPARTMENT

Board of Commissioners and Board of Selectmen
Town of Georgetown, Massachusetts
Municipal Electric Light Department
94 Searle Street
Georgetown, MA 01833

We have audited the accompanying financial statements of the Town of Georgetown, Massachusetts Electric Light Department (“the Department”) (and enterprise fund of the Town of Georgetown), as of and for the year ended December 31, 2007 which collectively comprise the Department’s basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Department’s management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe our audit provides a reasonable basis for our opinion.

The Department follows accounting principles prescribed by the Massachusetts Department of Telecommunications and Energy, which differ in certain respects from generally accepted accounting principles. The primary difference relates to the charging of depreciation expense at a fixed percentage of Department assets. The effects of this difference on the accompanying financial statements has not been quantified.

In our opinion, except for the effects on the financial statement of the matter discussed in the preceding paragraph, the financial statements referred to above present fairly, in all material respects, the financial position of the Town of Georgetown, Massachusetts, Electric Light Department at December 31, 2007, and the results of its operations and cash flows, where applicable, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Governmental Auditing Standards, we have also issued our report dated September 4, 2008 on our consideration of the Town of Georgetown, Massachusetts, Municipal Electric Light Department’s internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The schedules listed in the table of contents as supplementary information are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Georgetown, Massachusetts, Municipal Electric Light Department. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and, accordingly we express no opinion on it.

The Management's Discussion and Analysis is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding methods of measurement and presentation of supplementary information. However, we did not audit the information and express no opinion on it.

Sincerely,

Giusti, Hingston and Company

Giusti, Hingston and Company
Certified Public Accountants
September 4, 2008

Georgetown Municipal Electric Light Department
Management's Discussion and Analysis
Required Supplementary Information
December 31, 2007

As management of the Georgetown Municipal Electric Light Department, we offer readers of these financial statements this narrative overview and analysis of the financial activities of the Georgetown Municipal Electric Light Department for the fiscal year ended December 31, 2007.

Financial Highlights

- The assets of the Georgetown Municipal Electric Light Department exceeded its liabilities at the close of the most recent fiscal year by \$7,974,760 (*net assets*).
- The Department's total net assets increased by \$427,316. The increase was the result of significant rate increases made by management to offset the cost of purchasing power.
- At the end of the current fiscal year, the balance in the unrestricted net assets account was \$923,484, or 13 percent of total expenses.

Overview of the Financial Statements

The discussion and analysis are intended to serve as an introduction of the Georgetown Municipal Electric Light Department's basic financial statements.

Proprietary funds. The Georgetown Municipal Electric Light Department maintains one proprietary fund type. The Georgetown Municipal Electric Light Department uses an enterprise fund to account for its electric operations.

Financial Analysis

Net Assets

Net assets may serve over time as a useful indicator of a government's financial position. The following table reflects the condensed net assets for the past two years.

Net Assets
December 31, 2007

	Business-Type Activities	Business-Type Activities
	<u>2007</u>	<u>2006</u>
Current Assets	\$ 3,328,244	\$ 3,011,395
Capital Assets	7,031,900	7,025,840
Total Assets	10,360,144	10,037,235

	Business-Type Activities <u>2007</u>	Business-Type Activities <u>2006</u>
Current Liabilities	1,419,134	1,357,291
Long Term Liabilities	966,250	1,132,500
Total Liabilities	<u>2,385,384</u>	<u>2,489,791</u>
Net Assets:		
Invested in Capital Assets		
Net of Related Debt	5,899,400	5,722,090
Restricted for Depreciation Fund	1,151,876	1,117,738
Unrestricted Net Assets	923,484	707,616
Total Net Assets	<u>\$ 7,974,760</u>	<u>\$ 7,547,444</u>

The net assets of the Department increased by 5.66 % during fiscal year 2007.

Changes in Net Assets

The following condensed financial information was derived from the Department's Statement of Revenues, Expenses and Changes in Net Assets. It reflects how the Department net assets have changed during the past two fiscal years.

	Business-Type Activities <u>2007</u>	Business-Type Activities <u>2006</u>
Revenues:		
Charges for Services	\$ 7,431,096	\$ 7,889,322
Miscellaneous Operating	23,542	45,778
Earnings on Investments	56,892	69,724
Miscellaneous Other	6,273	6,273
Total Revenues	<u>7,517,803</u>	<u>8,011,097</u>
Expenses:		
Operations	6,388,664	6,570,791
Maintenance	362,890	218,956
In Lieu of Tax Payments	52,347	51,369
Depreciation	228,406	218,947
Interest on Long Term Debt	58,180	65,170
Total Expenses	<u>7,090,487</u>	<u>7,125,233</u>
Increase (Decrease) in Net Assets	<u>\$ 427,316</u>	<u>\$ 885,864</u>

Light rates are structured to cover all operating costs related to the activity. The decrease in charges for services is a result of a rate reduction implemented by the Commissioners. The prior year's rates were higher to offset losses that had occurred.

Financial Analysis of the Department's Funds

Proprietary Fund

Electric Enterprise Fund – The following table reflects the trend in all the components of net assets for the past five years.

<u>Fiscal Year</u>	Invested in	Restricted	<u>Unrestricted</u>	<u>Total</u>
	Capital Assets Net of Related <u>Debt</u>	for Depreciation <u>Fund</u>		
2003	\$ 4,350,961	\$ 1,670,705	\$ 690,846	\$ 6,712,512
2004	5,286,023	1,153,874	660,170	7,100,067
2005	5,556,802	1,055,396	49,382	6,661,580
2006	5,722,090	1,117,738	707,616	7,547,444
2007	5,899,400	1,151,876	923,484	7,974,760

Capital Asset and Debt Administration

Capital assets. The Georgetown Municipal Electric Light Department's investment in capital assets as of December 31, 2007, amounts to \$7,031,900 (net of accumulated depreciation). This investment in capital assets includes land, buildings, improvements, infrastructure, equipment and vehicles.

Major capital asset events during the current fiscal year included the following:

- Overhead Conductors and Equipment (\$18,204).
- Poles, Towers and Fixtures (\$28,186).
- Line Transformers (\$14,090).
- Meters (\$59,540).
- Underground Conductors and Devices (\$19,876).

Capital Assets at December 31, 2007
(Net of Depreciation)

	Business- Type <u>Activities</u> <u>2007</u>	Business- Type <u>Activities</u> <u>2006</u>
Land	\$ 300,171	\$ 300,171
Distribution and Plant	6,337,485	6,303,765
Structures and Improvements	27,474	28,168
Office Equipment	53,978	38,141
Transportation Equipment	238,126	275,188
Stores Equipment	1,897	1,927
Tools	70,643	72,485
Communication Equipment	2,126	5,995
	<u> </u>	<u> </u>
Total	<u>\$ 7,031,900</u>	<u>\$ 7,025,840</u>

Debt

The Department's outstanding debt for the past two years is as follows:

	<u>2007</u>	<u>2006</u>
Business-Type Activities		
Electric Light Department	<u>\$1,132,500</u>	<u>\$ 1,303,750</u>

The Departments long term debt decreased by 13% during fiscal year 2007.

Fiscal Year 2008 Budget

The Department's fiscal year 2008 budget will be funded primarily by electric rates. Fluctuations in power costs are anticipated. However, the Department has the ability and intent to increase rates in order to offset the additional power costs. Management tools are in place to review power costs and forecast cash flow on a monthly basis.

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Net Assets
December 31, 2007
(Continued on Page 8)

Assets

Current Assets:	
Petty Cash	\$ 500
Unrestricted Operating Cash	381,045
Restricted Depreciation Fund Cash	1,151,876
Accounts Receivable:	
Customer (Net of Allowance for Uncollectible Accounts)	972,974
Municipal	3,994
Other	4,742
Plant Inventory	29,771
Purchased Power Prepayments	783,342
Total Current Assets	<u>3,328,244</u>
Noncurrent:	
Fixed Assets:	
Utility Plant in Service	11,955,899
Less - Reserve for Depreciation	<u>(4,923,999)</u>
Total Noncurrent Assets	<u>7,031,900</u>
Total Assets	<u>\$10,360,144</u>

Liabilities and Net Assets

Liabilities	
Current:	
Accounts Payable	\$ 922,008
Sales Tax Payable	3,095
Customer Deposits	92,503
Bonds Payable	166,250
Accrued Sick and Vacation Leave Payable	80,611
Accrued Employee Benefits Payable	154,667
Total Current Liabilities	<u>1,419,134</u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Net Assets
December 31, 2007
(Continued from Page 7)

Noncurrent Liabilities:	
Bonds Payable	966,250
Total Noncurrent Liabilities	<u>966,250</u>
Total Liabilities	<u>2,385,384</u>
Net Assets:	
Invested in Capital Assets, Net of Related Debt	5,899,400
Restricted for Depeciation Fund	1,151,876
Unrestricted	<u>923,484</u>
Total Net Assets	<u><u>\$ 7,974,760</u></u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Revenues, Expenses and Changes in Net Assets
For the Year Ended December 31, 2007

	Proprietary Fund Type Electric Enterprise
Operating Revenues:	
User Charges	\$ 7,431,096
Miscellaneous	23,542
	7,454,638
Total Operating Revenues	7,454,638
Operating Expenses:	
Operations	6,388,664
Maintenance	362,890
In Lieu of Tax Payments	52,347
Depreciation	228,406
	7,032,307
Total Operating Expenses	7,032,307
Operating Income (Loss)	422,331
Nonoperating Revenues (Expenses):	
Interest Income	56,892
Miscellaneous	6,273
Interest on Long Term Debt	(58,180)
	4,985
Total Nonoperating Revenues (Expenses):	4,985
Net Increase (Decrease) in Net Assets	427,316
Net Assets, January 1, 2007	7,547,444
Net Assets, December 31, 2007	\$ 7,974,760

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Cash Flows
For the Year Ended December 31, 2007
(Continued on Page 11)

	<u>Electric Light</u>
Cash Flows from Operating Activities:	
Receipts from Customers	\$ 7,429,428
Payments to Employees and Vendors	<u>(6,723,462)</u>
Net Cash Flows Provided (Used) by Operating Activities	<u>705,966</u>
Cash Flows from Non Capital Related Financing Activities:	
Miscellaneous	<u>6,273</u>
Net Cash Flows Provided (Used) by Non Capital Related Financing Activities	<u>6,273</u>
Cash Flows from Capital and Related Financing Activities:	
Acquisition and Construction of Capital Assets	(234,465)
Principal Payments on Bonds	(180,000)
Interest Expense	<u>(49,430)</u>
Net Cash Flows Provided (Used) by Capital and Related Financing Activities	<u>(463,895)</u>
Cash Flows from Investing Activities:	
Earnings on Investments	<u>56,892</u>
Net Cash Flows Provided (Used) by Investing Activities	<u>56,892</u>
Net Increase (Decrease) in Cash and Cash Equivalents	305,236
Cash and Cash Equivalents, January 1, 2007	<u>1,227,685</u>
Cash and Cash Equivalents, December 31, 2007	<u><u>\$ 1,532,921</u></u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Statement of Cash Flows
For the Year Ended December 31, 2007
(Continued from Page 10)

	<u>Electric Light</u>
Reconciliation of Net Income to Net Cash Provided (Used) by Operating Activities:	
Operating Income (Loss)	\$ 422,331
Adjustments to Reconcile Operating Income to Net Cash Provided (Used) by Operating Activities:	
Depreciation and Amortization Expense	228,406
(Increase) Decrease in Accounts Receivable	(25,210)
(Increase) Decrease in Prepayments	13,597
Increase (Decrease) in Payables	66,842
Net Cash Provided by Operating Activities	<u>\$ 705,966</u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Notes to the Financial Statements
December 31, 2007

I. Summary of Significant Accounting Policies

The significant accounting policies of the Electric Light Department are as follows:

(a) Reporting Entity

The Georgetown Municipal Electric Light Department is a component unit of the Town of Georgetown, Massachusetts. The Light Department purchases power from various sources and sells it to the ultimate customer at rates submitted to the Massachusetts Department of Telecommunications and Energy. The Board of Commissioners is an elected Town Board that has full charge of operations and management of the Plant. There are no entities which are component units of the Town of Georgetown, Massachusetts, Municipal Electric Light Department.

(b) Regulation and Basis of Accounting

The Light Department maintains its books in accordance with the accounting practices prescribed by the Massachusetts Department of Telecommunications and Energy (DTE). The Department's policy to prepare its financial statements in accordance with generally accepted accounting principles except that depreciation is charged at a fixed percentage rate (in accordance with practices approved by the DTE). Under the GAAP basis of accounting depreciation is charged over the useful life of the asset.

Under Massachusetts law, the electric rates of the Light Department are set by the Municipal Light Board and may be changed once every three months. Rate schedules are filed with the Massachusetts Department of Telecommunications and Energy. While the DTE exercises general supervisory authority over the Light Department, the Light Department's rates are not subject to DTE approval.

(c) Depreciation

The general laws of Massachusetts allow utility plants in service to be depreciated at an annual percentage rate. In order to change this rate, approval must be obtained from the Department of Telecommunications and Energy. Changes in annual depreciation rates may be made for financial factors relating to cash flow rather than for engineering factors relating to estimates of useful lives. The Light Department used a depreciation rate of 2% for fiscal year 2007.

(d) Revenues

Revenues from the sale of electricity are recorded on the basis of bills rendered from monthly readings taken on a cycle basis. The revenues are based on rates approved by the Board of Commissioners and filed with the Department of Telecommunications and Energy.

II. Unbilled Revenue

No recognition is given to the amount of usage by customers which is unbilled at the end of the accounting period.

III. Retirement System

(a) Plan Description

The Electric Light Department (as a component unit of the Town of Georgetown) is a member of the Essex Retirement System, an employer defined benefit pension plan administered by the Commonwealth of Massachusetts. The system provides retirement benefits, cost of living adjustments, disability benefits and death benefits. The system is a member of the Massachusetts Contributory System and is governed by Chapter 32 of the Massachusetts General Laws (MGL). The authority to establish and amend benefit provisions requires a statutory change to Chapter 32. The Essex Retirement System issues a publicly available financial report that includes financial statements and the required supplementary information. That report may be obtained by writing to Essex Retirement System, County Office Building, 36 Federal Street, Room 210, Salem, Massachusetts 01970-3483.

(b) Funding Plan

Active members contribute either 5, 7, 8 or 9% of their gross regular compensation depending on the date upon which their membership began. An additional 2% is required from employees for earnings in excess of \$30,000. The Light Department is required to pay an actuarially determined rate. The contribution requirements of plan members is determined by M.G.L. Chapter 32. The Department's contribution requirement is established and may be amended by the Essex Retirement System with the approval of the Public Employee Retirement Administration.

The Department's contributions for the years ending December 31, 2007, 2006 and 2005 were \$79,525, \$62,800 and \$64,698, respectively, equal to the required contributions each year.

IV. Purchased Power Prepayments

The balance represents various purchased power prepayments for the period ended December 31, 2007.

V. Deposits and Investments

a. Deposits

Custodial Credit Risk - Deposits

Custodial credit risk is the risk that in the event of a bank failure, the Department's deposits may not be returned to it. The Town does not have a formal deposit policy for custodial credit risk. Although the deposit risk is to the Department, the Town manages the Department's bank accounts and investments. Since the deposits are pooled with the Town's deposits, the Department's exposure to custodial credit risk could not be determined.

b. Investments

i) Interest Rate Risk

Interest rate risk is the risk that changes in interest rates will adversely affect the fair value of an investment. The Town does not have a formal policy that limits investment

maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

ii) Credit Risk

Credit risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. The Town does not have a formal policy relating to credit risk.

iii) Concentration of Credit Risk

Concentration of credit risk is the risk of loss attributed to the magnitude of a government's investment in a single issuer. The Town does not have a formal policy that limits the amount it may invest in a single issuer.

iv) Depreciation Fund Cash

Pursuant to provisions of the Commonwealth's General Laws, cash in an amount equivalent to the annual depreciation expense is transferred from unrestricted funds to the depreciation fund. Other amounts may be transferred to the depreciation fund at the direction of the Board of Commissioners. Interest earned on the balance of the fund must remain in the fund. Such cash may only be used to pay for additions to the utility plant.

VI. Long Term Debt

Bonds payable outstanding at December 31, 2007, consist of general obligation bonds of the Town of Georgetown, Massachusetts. The Electric Light Department submits payments to the Town for principal and interest payments as they become due. The bonds outstanding at year end are as follows:

<u>Name</u>	<u>Issue Date</u>	<u>Amount</u>	<u>Interest Rate</u>
Substation Refunding Issue	May 7, 1998	\$ 172,500	4.29%
Substation	February 28, 2005	<u>960,000</u>	3.40%
	Total	<u>\$ 1,132,500</u>	

A. Changes in Long Term Debt

The following is a summary of bond transactions for the year ended December 31, 2007.

Balance 01/01/2007	\$ 1,303,750
Add: New issues	0
Less: Maturities	<u>(171,250)</u>
Balance 12/31/2007	<u>\$ 1,132,500</u>

B. Summary of Debt Service to Maturity

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2008	\$ 166,250	\$ 51,380	\$ 217,630
2009	166,250	44,753	211,003
2010	80,000	29,080	109,080
2011	80,000	26,440	106,440
2012	80,000	23,740	103,740
2013 - 2017	400,000	73,020	473,020
2018 and After	160,000	8,960	168,960
	<u>1,132,500</u>	<u>257,373</u>	<u>\$1,389,873</u>
Total	<u>\$ 1,132,500</u>	<u>\$ 257,373</u>	<u>\$1,389,873</u>

C. Bond Authorization

There were no bonds authorized that had not been issued as of December 31, 2007.

D. Refunding of Long Term Debt

On May 7, 1998, the Town of Georgetown, Massachusetts issued General Obligation Bonds with an average interest rate of 4.29% to advance refund \$1,500,000 (of the then outstanding \$1,850,000) 1989 Series bonds with an average interest rate of 7.1%. The net proceeds of \$1,598,676 (after payment of underwriting fees, insurance and other issuance costs) were used to purchase U.S. government securities. Those securities were deposited in an irrevocable trust with an escrow agent to provide for all future debt service payments on the refunded 1989 Series bonds. As a result, the 1989 Series bonds are considered to be defeased. The advance refunding and defeasance of debt by fund type is as follows:

<u>Fund Type</u>	<u>Refunding Amount</u>	<u>Defeased Amount</u>
Town's General Fund	\$545,000	\$500,000
Electric Light Enterprise Fund	<u>1,105,000</u>	<u>1,000,000</u>
Total	<u>\$1,650,000</u>	<u>\$1,500,000</u>

(a) Changes in Cash Flow Requirements

The following is an analysis of the changes in the cash flow requirements for the Electric Light Department only:

<u>Fiscal Year</u>	Defeased & Non Refunded Series 1989 Debt Principal & Interest	Refunding Bonds Principal & Interest	Difference Favorable (Unfavorable)
2008	\$122,050	\$112,950	\$9,100
2009	<u>114,750</u>	<u>103,550</u>	<u>11,200</u>
	<u>\$236,800</u>	<u>\$216,500</u>	<u>\$20,300</u>

(b) Economic Gain from Refunding Issue

The net present value of the debt service savings as a result of the entire \$1,650,000 refunding issue is \$114,329. Approximately 67 % or \$76,540 relates to the Electric Light Department.

VII. Litigation

No provision for loss on litigations and/or claims has been made. It is the opinion of management that the disposition of any claims against the Department will not materially affect the financial statements.

VIII. Accounts Receivable Customer - Reserve for Uncollectible Accounts

The Electric Department has established a reserve for uncollectable accounts as indicated below:

Accounts Receivable - Customer	\$976,234
Reserve for Uncollectable	<u>(3,260)</u>
Accounts Receivable - Customer Net	<u>\$972,974</u>

IX. Compensated Absences

A liability for compensated absences is reflected in the financial statements. The vacation and sick leave policies are as follows:

Vacation Leave - Employees of the Department earn vacation leave based on length of services as follows:

After six months	1 Week
After one year to five years	2 Weeks
After five years to ten years	3 Weeks
After ten years	4 Weeks

Employees may carry a maximum of five of their vacation days to the next fiscal year.

Sick Leave - Employees of the Department are allowed fifteen sick days per year. Sick leave may be accumulated to 150 days. Upon retirement, employees may receive a buy back of 50% of their accumulated sick leave at their current rate of pay.

X. Contingent Liabilities

The Town of Georgetown acting through its Light Department is a Participant in certain Projects of the Massachusetts Municipal Wholesale Electric Company (MMWEC).

MMWEC is a public corporation and a political subdivision of the Commonwealth of Massachusetts, created as a means to develop a bulk power supply for its Members and other utilities. MMWEC is authorized to construct, own or purchase ownership interests in, and to issue revenue bonds to finance, electric facilities (Projects). MMWEC has acquired ownership interests in electric facilities operated by other entities and also owns and operates its own electric facilities. MMWEC sells all of the capability (Project Capability) of each of its Projects to its Members and other utilities (Project Participants) under Power Sales Agreements (PSAs). Among other things, the PSAs require each Project Participant to pay its *pro rata* share of MMWEC's costs related to the Project, which costs include debt service on the revenue bonds issued by MMWEC to finance the Project, plus 10% of MMWEC's debt service to be paid into a Reserve and Contingency Fund. In addition, should a Project Participant fail to make any payment when due, other Project Participants of that Project may be required to increase (step-up) their payments and correspondingly their Participant's share of that Project's Project Capability to an additional amount not to exceed 25% of their original Participant's share of the Project's Project Capability. Project Participants have covenanted to fix, revise, and collect rates at least sufficient to meet their obligations under the PSAs.

MMWEC has issued separate issues of revenue bonds for each of its eight Projects, which are payable solely from, and secured solely by, the revenues derived from the Project to which the bonds relate, plus available funds pledged under MMWEC's Amended and Restated General Bond Resolution (GBR) with respect to the bonds of that Project. The MMWEC revenues derived from each Project are used solely to provide for the payment of the bonds of any bond issue relating to such Project and to pay MMWEC's cost of owning and operating such Project and are not used to provide for the payment of the bonds of any bond issue relating to any other Project.

MMWEC operates the Stony Brook Intermediate Project and the Stony Brook Peaking Project, both fossil-fueled power plants. MMWEC has a 3.7% interest in the W.F. Wyman Unit No. 4 plant, which is operated and owned by its majority owner, FPL Energy Wyman IV, LLC, a

subsidiary of FPL Energy, Inc. and a 4.8% ownership interest in the Millstone Unit 3 nuclear unit, operated by Dominion Nuclear Connecticut, Inc. (DNCI), the majority owner and a subsidiary of Dominion Resources, Inc. DNCI also owns and operates Millstone Unit 2 nuclear unit. In November 2005, the Nuclear Regulatory Commission (NRC) renewed the operating licenses for the Millstone Unit 2 and Unit 3 nuclear units for an additional twenty years. The license for Unit 2 was extended to July 31, 2035 and the license for Unit 3 was extended to November 25, 2045.

A substantial portion of MMWEC's plant investment and financing program is an 11.6% ownership interest in the Seabrook Station nuclear generating unit operated by FPL Energy Seabrook, LLC (FPLE Seabrook), the majority owner and an indirect subsidiary of FPL Group, Inc. In December 2005, the NRC issued an amendment to the operating license that extends its expiration date from October 2026 to March 2030, to recapture the period from 1986 to 1990 during which time Seabrook Station had an operating license, but did not operate. FPLE Seabrook has stated its intention to request an extension of the Seabrook Station operating license beyond March 2030.

Pursuant to the PSAs the MMWEC Seabrook and Millstone Project Participants are liable for their proportionate share of the costs associated with decommissioning the plants, which costs are being funded through monthly Project billings. Also the Project Participants are liable for their proportionate share of the uninsured costs of a nuclear incident that might be imposed under the Price-Anderson Act (Act). Originally enacted in 1957, the Act has been renewed several times. In July 2005, as part of the Energy Policy Act of 2005, Congress extended the Act until the end of 2025.

Georgetown Municipal Light Department has entered into PSAs and Power Purchase Agreements (PPAs) with MMWEC. Under both the PSAs and PPAs, the Department is required to make certain payments to MMWEC payable solely from Department revenues. Under the PSAs, each Participant is unconditionally obligated to make all payments due to MMWEC, whether or not the Project(s) is completed or operating and notwithstanding the suspension or interruption of the output of the Project(s).

MMWEC is involved in various legal actions. In the opinion of MMWEC management, the outcome of such actions will not have a material adverse effect on the financial position of the company.

As of December 31, 2007, total capital expenditures for MMWEC's Projects amounted to \$1,538,931,000, of which \$12,078,000 represents the amount associated with the Department's share of Project Capability of the Projects in which it participates, although such amount is not allocated to the Department. MMWEC's debt outstanding for the Projects includes Power Supply System Revenue Bonds totaling \$641,630,000 of which \$4,712,000 is associated with the Department's share of Project Capability of the Projects in which it participates, although such amount is not allocated to the Department. As of December 31, 2007, MMWEC's total future debt service requirement on outstanding bonds issued for Projects is \$763,040,000, of which \$5,626,000 is anticipated to be billed to the Department in the future.

The estimated aggregate amount of Georgetown Municipal Light Department's required payments under the PSAs and PPAs, exclusive of the Reserve and Contingency Fund billings, to MMWEC at December 31, 2007 and estimated for future years is shown below.

	<u>ANNUAL COSTS</u>
For years ended December 31, 2008	\$736,000
2009	656,000
2010	596,000
2011	590,000
2012	589,000
2013 to 2017	2,359,000
2018 to 2019	<u>100,000</u>
TOTAL	<u>\$5,626,000</u>

In addition, under the PSAs, the Department is required to pay to MMWEC its share of the Operation and Maintenance (O&M) costs of the Projects in which it participates. The Department's total O&M costs including debt service under the PSAs were \$1,485,000 and \$1,477,000 for the years ended December 31, 2007 and 2006, respectively.

GEORGETOWN ELECTRIC LIGHT DEPARTMENT
AS OF DECEMBER 31, 2007
(\$000)

PROJECTS	PERCENTAGE SHARE	TOTAL PROJECT	PARTICIPANT'S SHARE	DEBT ISSUED	PARTICIPANT'S SHARE	TOTAL DEBT	PARTICIPANT'S
		EXPENDITURES TO DATE		& OUTSTANDING 12/31/2007		SERVICE ON BONDS OUTSTANDING	
Stony Brook Peaking Project	1.0144	\$ 58,488	\$ 593	\$ -	\$ -	\$ -	\$ -
Stony Brook Intermediate Project	0.8105	165,606	1,342	6,225	50	3,268	26
Nuclear Mix No. 1 -SBK	0.6956	15,436	107	7,085	49	7,756	54
Nuclear Mix No. 1 -MLS	0.6956	113,512	790	52,100	362	57,087	397
Nuclear Project No.3 - MLS	0.3020	142,205	429	122,825	371	146,687	443
Nuclear Project No. 4-SBK	0.7180	324,541	2,330	131,950	947	157,625	1,132
Nuclear Project No. 5-SBK	0.3490	88,459	309	38,735	135	46,181	161
Wyman Project	-	7,854	-	575	-	299	-
Project No. 6-SBK	0.9919	622,830	6,178	282,135	2,798	344,137	3,413
TOTAL		\$ 1,538,931	\$ 12,078	\$ 641,630	\$ 4,712	\$ 763,040	\$ 5,626

PROJECTS	PERCENTAGE SHARE	OPERATION &	PARTICIPANT'S SHARE	OPERATION &	PARTICIPANT'S SHARE
		MAINTENANCE 12/31/2006		MAINTENANCE 12/31/2007	
Stony Brook Peaking Project	1.0144	\$ 5,481	\$ 56	\$ 5,623	\$ 57
Stony Brook Intermediate Project	0.8105	45,228	367	38,829	315
Nuclear Mix No. 1 -SBK	0.6956	1,753	12	1,959	14
Nuclear Mix No. 1 -MLS	0.6956	14,928	104	15,052	105
Nuclear Project No.3 - MLS	0.3020	24,658	74	25,538	77
Nuclear Project No.4 - SBK	0.7180	32,386	233	34,869	250
Nuclear Project No.5 - SBK	0.3490	9,383	33	10,069	35
Wyman Project	-	1,631	-	2,559	-
Project No. 6 - SBK	0.9919	60,326	598	63,725	632
TOTAL		\$ 195,774	\$ 1,477	\$ 198,223	\$ 1,485

GEORGETOWN ELECTRIC LIGHT DEPARTMENT
AS OF DECEMBER 31, 2007
(\$000)

PROJECTS	PERCENTAGE SHARE	2008		2009		2010	
		ANNUAL COST	PARTICIPANT'S SHARE	ANNUAL COST	PARTICIPANT'S SHARE	ANNUAL COST	PARTICIPANT'S SHARE
Stony Brook Peaking Project	1.0144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stony Brook Intermediate Projec	0.8105	3,268	26	-	-	-	-
Nuclear Mix No. 1 -SBK	0.6956	1,368	10	1,331	9	1,253	9
Nuclear Mix No. 1 -MLS	0.6956	10,060	70	9,792	68	9,215	64
Nuclear Project No.3 - MLS	0.3020	16,986	51	16,474	50	16,009	48
Nuclear Project No. 4-SBK	0.7180	19,962	143	18,471	133	16,658	120
Nuclear Project No. 5-SBK	0.3490	6,108	21	5,534	19	4,825	17
Wyman Project	-	299	-	-	-	-	-
Project No. 6-SBK	0.9919	41,845	415	37,961	377	34,078	338
TOTAL		\$ 99,896	\$ 736	\$ 89,563	\$ 656	\$ 82,038	\$ 596

PROJECTS	PERCENTAGE SHARE	2011		2012		2013 to 2017	
		ANNUAL COST	PARTICIPANT'S SHARE	ANNUAL COST	PARTICIPANT'S SHARE	ANNUAL COST	PARTICIPANT'S SHARE
Stony Brook Peaking Project	1.0144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stony Brook Intermediate Projec	0.8105	-	-	-	-	-	-
Nuclear Mix No. 1 -SBK	0.6956	1,200	8	1,202	8	1,408	10
Nuclear Mix No. 1 -MLS	0.6956	8,822	61	8,837	61	10,355	72
Nuclear Project No.3 - MLS	0.3020	15,941	48	15,864	48	62,970	190
Nuclear Project No.4 - SBK	0.7180	16,418	118	16,533	119	69,583	500
Nuclear Project No.5 - SBK	0.3490	4,742	17	4,765	17	19,985	70
Wyman Project	-	-	-	-	-	-	-
Project No. 6 - SBK	0.9919	34,081	338	33,886	336	152,900	1,517
TOTAL		\$ 81,204	\$ 590	\$ 81,087	\$ 589	\$ 317,201	\$ 2,359

PROJECTS	PERCENTAGE SHARE	2018 to 2020	
		ANNUAL COST	PARTICIPANT'S SHARE
Stony Brook Peaking Project	1.0144	\$ -	\$ -
Stony Brook Intermediate Projec	0.8105	-	-
Nuclear Mix No. 1 -SBK	0.6956	-	-
Nuclear Mix No. 1 -MLS	0.6956	-	-
Nuclear Project No.3 - MLS	0.3020	2,443	7
Nuclear Project No.4 - SBK	0.7180	-	-
Nuclear Project No.5 - SBK	0.3490	222	-
Wyman Project	-	-	-
Project No. 6 - SBK	0.9919	9,386	93
TOTAL		\$ 12,051	\$ 100

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Schedule of Utility Plant in Service
December 31, 2007

Assets	Cost		Dispositions	Cost		Accumulated Depreciation January 1, 2007	Reversed Depreciation	Accumulated Depreciation December 31, 2007	Net Book Value
	January 1, 2007	Additions		December 31, 2007	Depreciation				
Electric Utility Plant in Service									
Distribution Plant:									
Land and Land Rights	\$ 300,171	\$ -	\$ -	\$ 300,171	\$ -	\$ -	\$ -	\$ -	\$ 300,171
Structures and Improvements	488,862	2,355	-	491,217	140,711	7,065	-	147,776	343,441
Station Equipment	2,821,312	7,905	-	2,829,217	1,075,194	40,773	-	1,115,967	1,713,250
Poles, Towers and Fixtures	1,073,852	28,186	-	1,102,038	441,915	15,520	-	457,435	644,603
Overhead Conductors and Equipment	3,105,170	18,204	-	3,123,374	1,186,236	44,879	-	1,231,115	1,892,259
Underground Conduits	209,944	12,774	-	222,718	52,008	3,034	-	55,042	167,676
Underground Conductors and Devices	826,787	19,876	-	846,663	327,730	11,939	-	339,669	506,994
Line Transformers	1,172,376	14,090	-	1,186,466	561,293	16,944	-	578,237	608,229
Services	253,196	2,364	-	255,560	178,952	3,659	-	182,611	72,949
Meters	322,362	59,540	-	381,902	158,516	4,659	-	163,175	218,727
Installations on Customers' Premises	13,470	-	-	13,470	7,404	195	-	7,599	5,871
Leased Property on Customers' Premises	1,686	-	-	1,686	484	24	-	508	1,178
Street Lighting	357,944	21,490	-	379,434	211,953	5,173	-	217,126	162,308
Total Distribution Plant	10,947,132	186,784	-	11,133,916	4,342,396	153,864	-	4,496,260	6,637,656
Structures and Improvements	47,990	-	-	47,990	19,822	694	-	20,516	27,474
Office Equipment	72,560	23,808	-	96,368	35,218	7,172	-	42,390	53,978
Transportation Equipment	498,062	22,973	-	521,035	222,874	60,035	-	282,909	238,126
Stores Equipment	2,048	-	-	2,048	121	30	-	151	1,897
Tools, Shop and Garage Equipment	127,435	-	-	127,435	54,950	1,842	-	56,792	70,643
Communications Equipment	26,207	900	-	27,107	20,212	4,769	-	24,981	2,126
Total General Plant	774,302	47,681	-	821,983	353,197	74,542	-	427,739	394,244
Total Utility Plant in Service	\$ 11,721,434	\$ 234,465	\$ -	\$ 11,955,899	\$ 4,695,593	\$ 228,406	\$ -	\$ 4,923,999	\$ 7,031,900

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Schedule of Electric Operating Revenues
For the Year Ended December 31, 2007

Electric Operating Revenues:

User Charges:

Residential	\$ 4,496,210
Commercial	2,717,378
Private Lighting	21,375
Municipal	414,840
Less Discounts	<u>(218,707)</u>
Total User Charges	7,431,096
Miscellaneous	<u>23,542</u>
Total Electric Operating Revenues	<u><u>\$ 7,454,638</u></u>

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Schedule of Electric Operations and Maintenance Expenses
For the Year Ended December 31, 2007

	<u>Amount</u>
Operations Expenses:	
Power Costs	
Purchase Power	\$ 5,015,421
Transmission	574,362
Other Purchase Power	30,379
Distribution Expenses:	
Miscellaneous Distribution	127,013
Customer Accounts:	
Customer Record	93,583
Meter Reading	31,399
General and Administration Expenses:	
Employee Pensions and Benefits	264,573
Administrative Salaries	110,668
Transportation	21,412
Outside Services	23,456
Office Supplies	68,229
Property Insurance	21,119
Miscellaneous General	7,050
Total Operations Expenses	\$ 6,388,664
Maintenance Expenses:	
Maintenance of Overhead Lines	\$ 329,429
Maintenance of Line Transformers	2,041
Maintenance of Underground Lines	6,349
Maintenance of Equipment	13,531
Maintenance of Street Lights	2,849
Maintenance of Distribution Plant	2,781
Maintenance Superintendent and Engineer	3,108
Maintenance of Meters	2,802
Total Maintenance Expenses	\$ 362,890

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE
AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Board of Commissioners
Georgetown Electric Light Department
94 Searle Street
Georgetown, Massachusetts 01833

We have audited the financial statements of the Georgetown Electric Light Department as of and for the year ended December 31, 2007, and have issued our report thereon dated September 4, 2008. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Georgetown Electric Light Department's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Georgetown Electric Light Department's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Georgetown Electric Light Department's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control over financial reporting that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiency described in the accompanying schedule of findings to be a significant deficiency in internal control over financial reporting (2007-1).

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. However, of the significant deficiencies described above, we consider item 2007-1 to be a material weakness.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Georgetown Electric Light Department's financial statements are free of material misstatements, we performed tests of its compliance with certain provisions of laws, regulation, contracts, and grant agreements, noncompliance with which could have a

direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, Superintendent, others within the entity, and the Board of Commissioners and is not intended to be and should not be used by anyone other than these specified parties.

Giusti, Hingston and Company

Giusti, Hingston and Company

Certified Public Accountants

September 4, 2008

Town of Georgetown, Massachusetts
Municipal Electric Light Department
Schedule of Findings
For the Year Ended December 31, 2007

Finding
Number

2007-1 Internal Control Over Financial Reporting

New standards were adopted by the American Institute of Certified Public Accountants (AICPA) that will affect what we are currently required to report to you and the manner in which we conduct our audits in the future. Although some of the changes relate to terminology (i.e. a reportable condition is now a significant deficiency), the new standards lower the threshold for what is considered a deficiency. Issues that may not have been reported as a finding in the past could now be considered a significant deficiency.

The new standards place a heavy emphasis on management's responsibility over financial reporting. The standards require us to report a significant deficiency when the person within the organization "responsible for the accounting and reporting function lacks the skills and knowledge to apply generally accepted accounting principles in recording the entity's financial transactions or **"preparing its financial statements" (including notes to the financial statements)**. **The District's financial team is very capable of properly recording the District's transactions in order to comply with in house reporting requirements.** However, financial statement preparation has typically been outside of the job responsibilities of most municipal bookkeepers and superintendents. In most small governments, (including the Georgetown Electric Light Department) the individual responsible for the entity's financial statements understands the financial statements and notes when they are explained. However, few small organizations have an individual who stays current with changes in generally accepted accounting principles and statements issued by the Governmental Accounting Standards Board (GASB). This has typically been considered the "auditor's job". However, since the financial statements are the responsibility of management (i.e. we can only **recommend** audit adjustments) and the opinion letter is our responsibility, it is reasonable that the AICPA believes that someone within every organization should be well versed in generally accepted accounting principles and the preparation of financial statements. The standards do allow entities to use a qualified outside party (other than the audit firm) to review the financial statements prepared by the auditor.

We recommend that the Department consider additional staff training relating to preparation of the financial statements.

As is the case with all internal control decisions, management must make assessments of the cost/benefits related to implementing new systems and procedures.

Georgetown Peabody Library

FY08 Town Report
July 2007 – June 2008

This year the library opened its newly renovated and expanded building. After closing our temporary library August 1, 2007, we started circulating books on September 26, 2007. Our new library has a meeting room capable of holding up to 80 people but we have already had well over 90 for one of our popular Summer Reading Program activities. Since starting our daily people counter in January 2008, we have averaged over 150 people per day visiting the library.

Library Budget from Municipal Appropriation:

Expenses	\$117,300
Salaries	\$161,643
State Aid to Public Libraries Received:	\$9,523.16

Circulation :

Circulation 43,865 , a 31% increase over last fiscal year.
 Items loaned to other libraries 5,386, a 5% increase.
 Georgetown residents borrowed from other libraries 29,334 a decrease of 2%.
 Items loaned to out of town residents 3,198, a 27% increase.
 As of June 30, 2008 there are 4,458 registered borrowers. An increase of 15%.

Library received Small Libraries in Networks Grant of \$2,500 to help offset annual network charges. We received a grant from the Georgetown Cultural Council of \$800 for the New England Aquarium Pass and a partial payment towards the Boston Museum of Fine Arts pass. The Friends of the Georgetown Library gave the remainder of the MFA pass cost as well as membership to the Children's Museum of Portsmouth and the Boston Children's Museum. The Georgetown Women of Today and Georgetown Kiwanis purchased the pass to the Museum of Science.

Balances of Library Trust Funds June 30, 2008

Michele Patten Fund	\$3,584.19
Memorial Gift Fund	\$26,737.20
Sawyer Fund Interest	\$1,297.47
Building Fund	\$2,138.30
Peabody Fund	\$142,647.68

Respectfully submitted,
Ruth Eifert

Georgetown Park and Recreation Commission
Summary for 2007-2008

The Park and Recreation Commission completed several projects this year. The bathrooms at the American Legion Park were renovated, and brought up to code. Both bathrooms were painted, and accessories were upgraded. New toilets and sinks were installed, all to meet handicap accessibility requirements. A wheelchair accessible walkway was constructed, to allow handicapped individuals parked in the parking lot access to the bathrooms.

At the American Legion Park a new roof was put onto one of the larger playground structures, and 2 new picnic tables were purchased to replace old ones. The Georgetown Athletic Association built a batting cage near the baseball field, and improved the drainage and surface areas of both dugouts.

An American Legion beach restoration project was initiated, involving significant drainage improvements. New sand was spread over the beach area to replace old sand. A goose egg addling program was initiated in the spring, in hopes of decreasing the goose population at the beach area. Water bacteria counts were monitored all summer, and the beach was closed for only 1 week of the summer.

Two land purchases were made off of Martel Way, 1 parcel of 10 acres (16-12), and 1 parcel of 4.51 acres (16-11F). Wetland delineations were completed for both areas, and plotted on plans. The Conservation Commission accepted and stamped both parcel delineations. These land purchases will be used for active recreation development.

A new utility vehicle was purchased for the American Legion Park, for continued maintenance. A new riding lawn mower was purchased by the Park and Recreation Commission, and given to the Highway Department for the mowing of West Street, American Legion Park and Little's Hill.

The Park and Recreation Commission has continued to function with a small number of volunteers, and upcoming projects are projected to be very time consuming and involved. A request was made to the Board of Selectmen for help in developing active recreational areas, and for help in managing what we already own.

Georgetown Police Department Accomplishments 2003 to 2005 Goals and Objectives 2006 to 2007 Town Report

This report updates the accomplishments made during the time I have been Chief of Police, they are many. The accomplishments have been a result of team building and participation from each member of our agency. The Georgetown Police Department is today the finest Police Department in Essex County due to the dedication of the men and women who serve and protect the citizens of Georgetown.

Uniforms

We worked with the officers to change the uniform of the day to a traditional navy blue uniform with two matching arm patches and GPD collar brass, from, in my opinion an old fashion uniform. This was done at no cost to the public since the changes were made on the existing clothing allowance the officers had. Each officer paid to update their uniform. I also worked with the officers to design and bring to Georgetown a custom police badge. This badge was designed by me and has the Georgetown Town Hall in the center of the badge. This was done to make our local badge unique and to instill more pride in being a member of the GPD. Once again this was done at no additional cost to the tax payers, because the Georgetown Police Association a non profit group purchased the first round of badges and the officers bought the others out of their clothing allowance. I have received many compliments on the appearance of our officers and the badge they wear, since I have been chief.

Police Units

We changed the markings on the police units from a white police car with a blue stripe across the doors to a traditional black and white police car with updated contemporary markings to make the police vehicles more visible to the public. Many studies have been done that indicate the public will notice a black and white police car more often than other colors. We added a four wheel drive SUV vehicle to the fleet due to the fact that on bad weather snow and ice days our officers had a difficult time making it up some of the hills in Georgetown. In order to save money when changing the fleet's color I went to Whittier Voc Tech and the kids in the auto body class painted our units, at a very low cost. We hosted a party for them to say thanks.

Police Units

In the last four year we had added a complete new lighting package to each police unit and this was done with the safety of the officers in mind. These changes were done within our budget or through community policing grants that we sought out. Most recently I received a donation of replacement grills for the Fords from the manufacturer. Each grill has a cutout for two lights. I again asked our non profit Georgetown Police Association to pay for LED lights and to install these grills and lights into the police units and this was done at no cost the town. I feel we have one of the best lit police units in the area and this is for the safety of the officers and the public.

Mobile Computers in Police Units

One of my first tasks upon joining GPD was to use grant money to place mobile computers in each unit. This allows our officers in the field to run license plates and wanted person checks from the police unit. Working with the Essex County Sheriff's Office who systems we are tied into. These computers have been a great asset to our officers and dispatchers. Many of the area police departments still do not have mobile computers in their police units.

Police Motorcycle

Using community policing grants money, we added a leased police motorcycle to the fleet, the first year we sent three officers to be trained in the use of this motorcycle. The three officers are the only one authorized to use this vehicle. It has proved to be a great motor vehicle enforcement tool, it is equipped with radar. It is very popular with the public and I receive positive feed back on the motorcycle weekly. In 2006 we leased a motorcycle from community policing funds which we will own in 2009.

Once I was hired I discovered that the Georgetown police Departments did not have a rules and regulation manual or SOP manual specific to the Georgetown Police Department. The manual in use was from 1992, and was the Mass Chief's Manual. I researched and found the most up to date rules and regulations and standard operating procedures available for Massachusetts Police Departments and I worked with the Essex County Sheriff's Department to print the new rules and regulations and SOP's at no cost to the Town of Georgetown. They were presented to the Board of Selectmen in 2004 and were accepted and are in place. Each officer has been provided with a copy of each. Copies are also located at Town Hall. These rules and regulations and policies were completely updated in 2007 to achieve State Certification.

Field Training Officers

We also discovered that training for new officer was a hit and miss proposition. New officers were placed with senior officers without any guidelines or standards how they should be trained. As a result we once again researched and located the most up to date Field Training Officer Program and also worked with the Sheriff's office to have this printed at no cost. Today this program is used to train each new officer who is hired by GPD. It guarantees that each officer has a broad training experience prior to being released to deal with the public. This also gives us time to make sure the new officer is the right fit for the department and town. In 2007 we updated to an electronic version of the Field Training Manual that is completed on our computer system, streamlining the process.

Department Reorganization

We reorganized the department with the permission of the Board of Selectmen we promoted a Sergeant to a Lieutenant second in command; we promoted an Acting Sergeant to a full time Sergeant. We promoted two Master Patrolman to the rank of Sergeant We tested each full time patrolman for the position of Master Patrol Officer, after the test we promoted two patrolmen to the rank of Master Patrol Officers, who would be the officer in charge when the supervisors were not on duty. We promoted an Inspector to Detective Supervisor, into the Command Staff Union. This allows him to do background and internal affairs investigations as well as criminal investigations. I have worked hard with the officers to create a strong chain of command so that each person knows their place in the organization. In 2007 we added the position of Detective to the Detective Division to work second shift. For the first time in the history of the Georgetown Police Department there are two Detectives to follow up investigations. This will be a major benefit for victims of crimes.

School Resource Officer

We applied for and received a grant to hire a School Resource Officer for three years this was done with the permission of the Board of Selectmen. This officer was hired and trained and has been in the schools for over one year. This position has proved to be one of the most important positions in our police department. It provides for the security and safety of each student. It also allows the police department to know what is happening on a daily basis at the schools. We know right away if there is a problem that should involve the police. This was not always the case. We have been able to intervene to stop problems before they become major problems. As I write this we have an emergency operation plan for each school and we have run drills with the staff, teachers and students of each school. I feel confident that any problems that should occur at the three schools in Georgetown your police department is ready to handle them in a coordinated professional manner.

Police Training

One of the most important aspects of being a police officer is training. When an emergency happen an officer or dispatcher will rely on their training to do the right thing. A lack of training also opens a community up to liability. During my time as Chief we have increase training in all areas. First aid, fire arms defensive tactics, and so on. Time or space does not allow me to mention all the training our officers and dispatchers have received. I can say today you have one of the best trained police departments in the area. If there are any questions about specific training please let me know.

Hiring New Officers

We have instituted a physical fitness standard that must be passed before the applicant can move on to an extensive background investigation. We will not hire any one who has had any issue in the past. The best indication of future behavior is past behavior. I have worked very hard with my staff to bring only the finest individuals into the Georgetown Police Department. I want the residents to be confident that the officers hired to protect them are truly Georgetown's finest.

Communication Center

During the first year I was Chief our Communication Center was hit by lightning and knocked out. It was repaired but I was informed it was only a temporary fix and it would have to be replaced. Insurance would not cover complete replacement. I found a Motorola Communication System in the Merrimack Police Department in New Hampshire. This was donated to the Town of Georgetown to replace our old system. This Motorola system would have cost the town in replacement value approximately \$100,000.00. We got it at no cost. I along with some volunteers traveled to Merrimack to dismantle the system and carry it back to Georgetown. I worked with a communication specialist to install and set up the communication system at our police department at a total cost of \$8,500.00 which was covered by insurance. During this time the state 911 System heard we had a new communication system and contacted me to inform me this would allow them to install the new 911 system into our communication system. As I write this Georgetown Police Department is one of sixteen communities that have the most enhanced emergency communication systems, in the Commonwealth of Massachusetts. I have worked with the dispatchers and the communication specialist to have an up to date and professional communication center.

A Child is Missing Program

In 2006 we felt there was a need to institute a reverse 911 system to alert our citizens about emergencies however, we did not have the \$10,000.00 in our budget or the town's budget. We had heard of a program that was free to all communities called "A Child is Missing" Based in Florida this group has one thousand telephone lines. In the event that a child or senior citizens is reported missing to the Georgetown Police Department, we phone "A Child is Missing" give them a description of the person and the last known location and they look at satellite maps and will call all homes in the area and ask them to look for the missing person. This in affect has our entire community helping to find the person. On January 6th 2007 we used "A Child is Missing" to alert residents in Georgetown of the large fire at Longview Apartment Complex, the apartment residents were asked to leave their apartment and area residents were warned of the smoke plume. The Georgetown Police Department could not have done this alone!

Senior Relations Officer

In order to better serve the senior citizens of Georgetown I named Reserve Officer Mark Anderson and Reserve Officer Bonnie Silva as our Senior Relations Officers. They are assigned to visit the seniors at Trestle Way, as well as working with the Georgetown Counsel on Ageing, visiting many senior shut-ins. To date we have started a wellness and safety check program available for all our older citizens. We have worked with the Sheriff's Department to bring a TRIAD program to Georgetown, which provides a number of services to the seniors at no cost to the seniors or the Town. I wanted this position so that our senior citizens would have officers they knew and felt comfortable contacting if they needed any assistance. I have been told by many seniors that Officer Anderson and Silva are wonderful and how much they have helped them over the time they have been in this position. This position has been paid for out of Community Policing Grants.

Community Relations

As Chief I thought it was important to join a Service Organization. In 2003 I joined the Greater Georgetown Rotary. Today I am the President for the 2007 to 2008 year. I suggested and implemented the "Everyday Hero" program; we have honored in the last two years two police officers, two fire fighters and two school employees from the four communities we represent. We have given out eight hundred dictionaries to third graders in those same communities. In 2005 I was honored by the Rotary International for my service to the community by being named a "Paul Harris Fellow"

I have spoken to the majority of service groups in Georgetown and advised them of the changes and updates in their Police Department. Using community policing grants we sponsored a baseball camp for over 200 children.

not increase the budget for this position. This officer reports up the chain of command and we feel that we are providing a better service to Georgetown at no extra cost.

Honor Guard

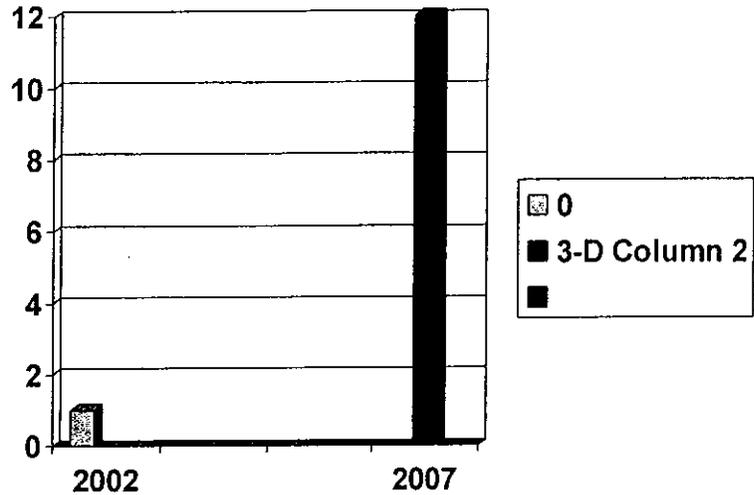
In order to better serve our community; in 2007 we created The Georgetown Police Department Honor Guard. This group is made up of full time and reserve officers who wear custom made police uniform. They have attended in line of duty death for police officers, local dignitaries, appeared at the Memorial Day parade and the Veterans Day Official Ceremony. On December 22, 2007 they will represent Georgetown during the National Anthem at the Boston Bruins Hockey Game. The members of our Honor Guard donate their time to represent Georgetown. This is a group our police department and citizens can take pride in.

Respectfully submitted, Police Chief James E. Mulligan

Police Department 2002-2007

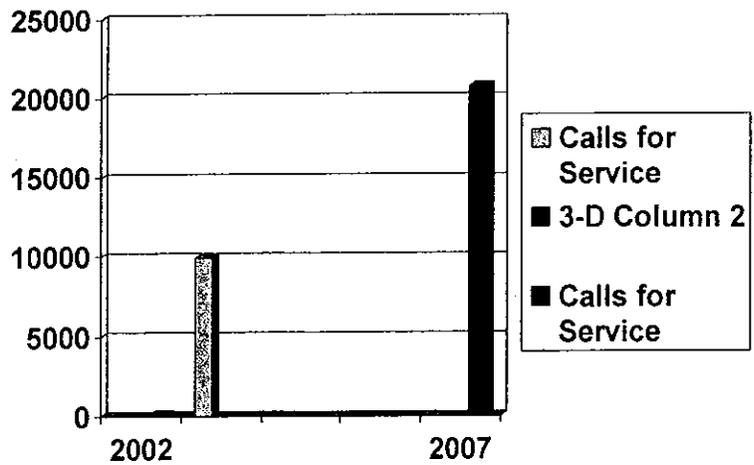
Community Policing

- State Certification
- Honor Guard
- Senior Relations Officers
- Good Morning Georgetown
- Motorcycle Unit
- A Child is Missing Program
- Rapid Response Team
- Child Safety Seat Program
- Enhanced 911 Communications
- Bicycle Patrols
- Children Identification Kits
- Child Bicycle Safety



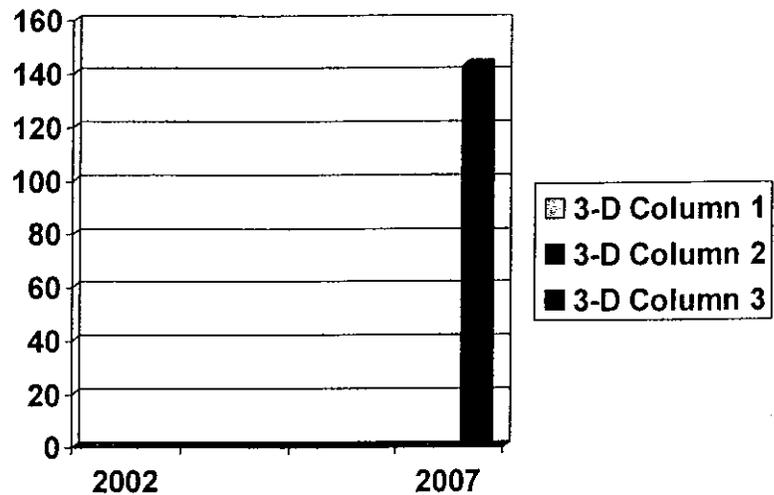
Calls for Service

- 2002 calls for service 9,922
- 2007 Calls for service 20,721



School Resource Officer

- 2002 No School Resource Officer
- 2007 143 Calls for Service



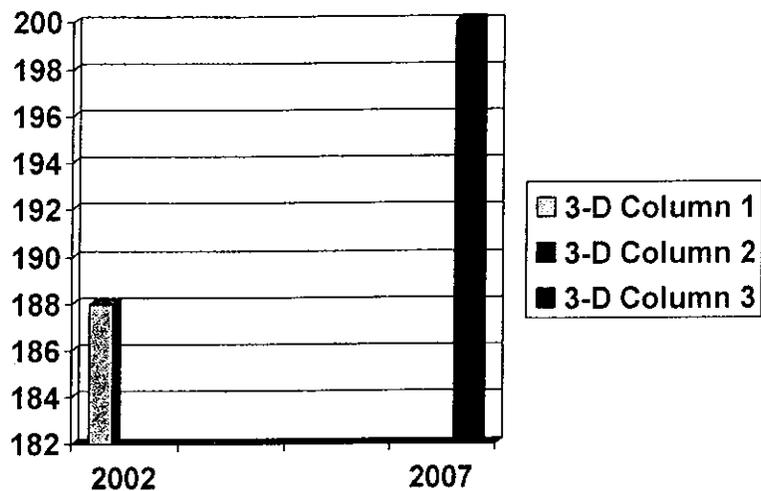
School Resource Officer Achievements

- Security Cameras all Schools
- Fire Lanes All School
- Emergency Action Plan (Code Blue)
- Secured Entries All Schools
- Intervention in Hate Crimes and Drugs Crimes
- Direct Communications with School Admin and staff.
- Instructing Students Drug and Alcohol awareness and Motor Vehicle Laws and more!

Persons Arrested

2002 188 arrest

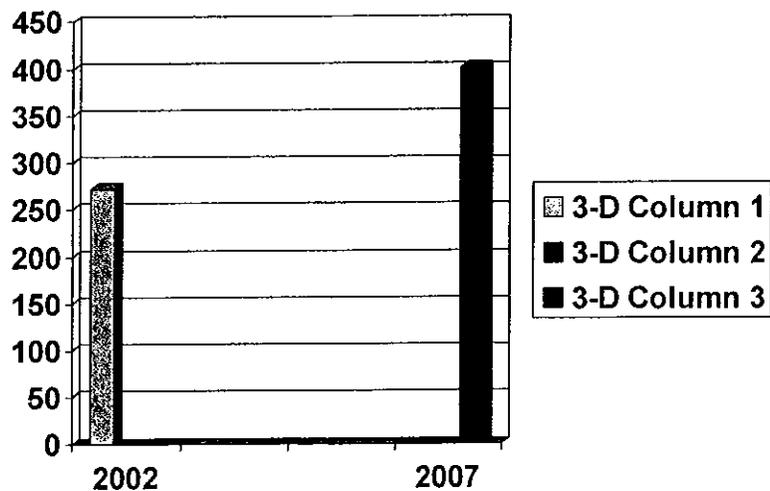
2007 200 arrest



Emergency Medical Service Calls

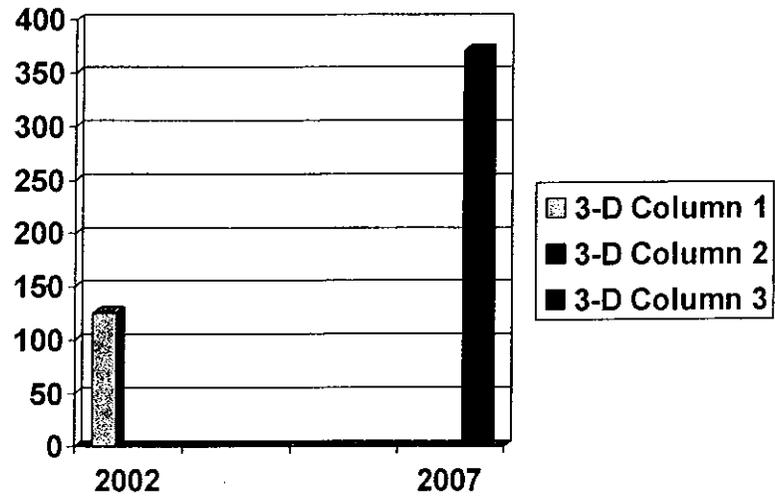
- 2002 EMS calls 273

- 2007 EMS calls 401



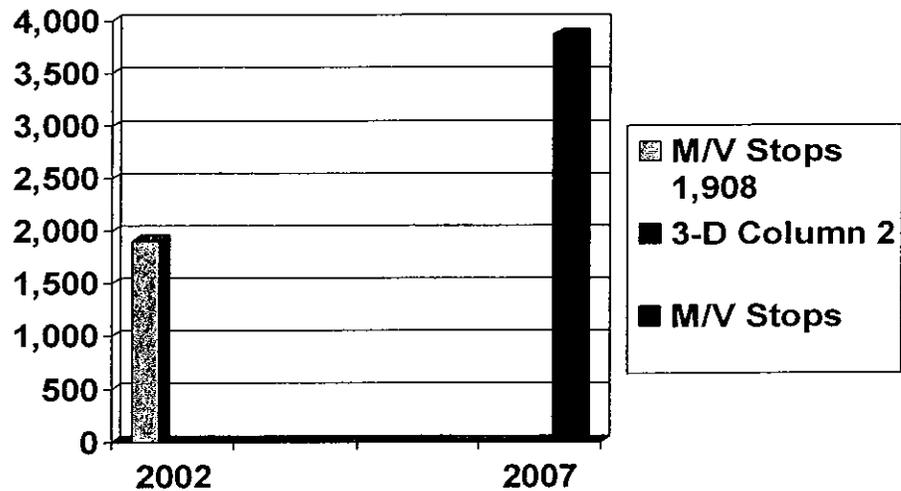
Animal Control Officer

- 2002 Calls for service 126
- 2007 calls for service 371



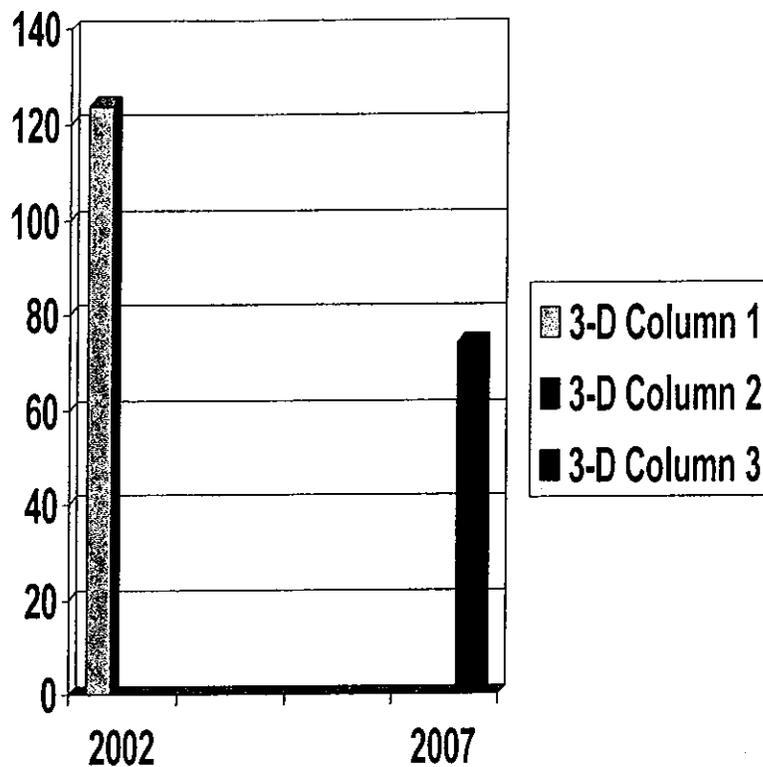
Motor Vehicle Stops

- 2002 M/V Stops 1,908
- 2007 M/V Stops 3,874



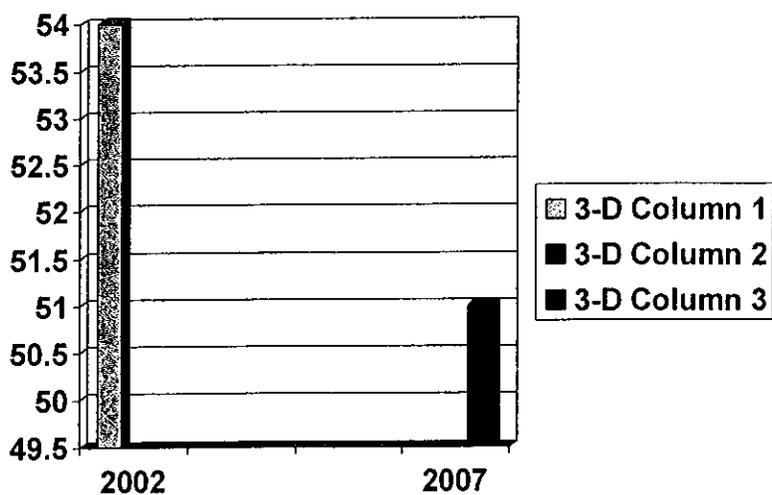
Vandalism

- 2002 Vandalism complaints 124
- 2007 Vandalism complaints 74



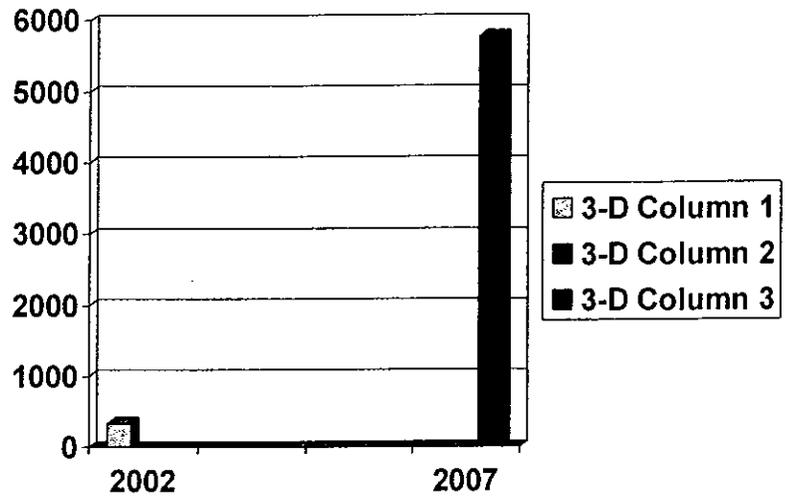
Motor Vehicle Accidents

- 2002 M/V Accidents 54
- 2007 M/V Accidents 51



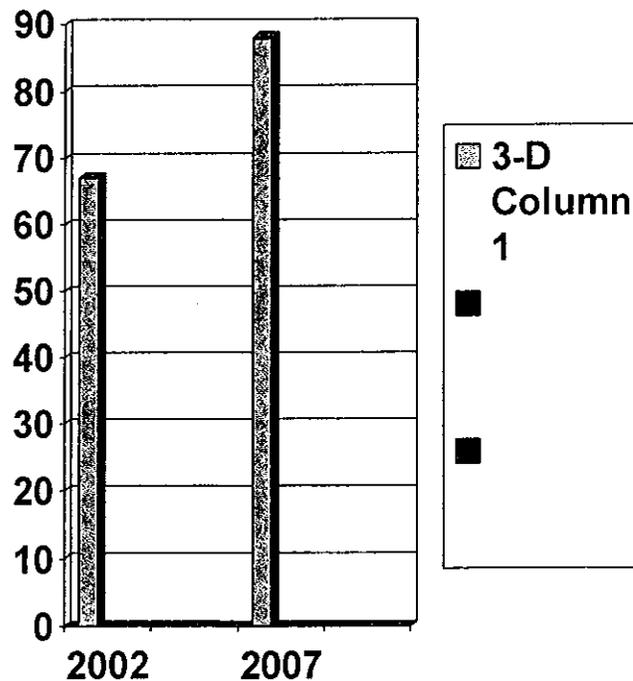
Homeland Security Building Checks

- 2002 Homeland Security Building Checks 347
- 2007 Homeland Security Building Checks 5,768



Domestic Calls

- 2002 Calls for D/V Service 67
- 2007 Calls for D/V Service 88



**Year 2008
Report of the
GEORGETOWN PLANNING BOARD**

ORGANIZATION

At the Annual Elections in May, Mr. Christopher Rich was elected for a five-year term. The Board voted to change the slate of officers after the elections as follows:

Hugh Carter	Chairman
Harry LaCortiglia	Vice-Chairman
Tillie Evangelista	Clerk / Merrimack Valley Planning Commission Representative

On January 1st, 2008 the Town Planner, Sarah Buck, resigned to start a job as the Community Development Director in Gloucester, MA. Dave Varga of the BSC Group was hired as Subdivision Inspector. After several months of review, on June 8th, the Planning Board hired Nicholas Cracknell as the new Town Planner.

ZONING BY-LAW AMENDMENTS

No Amendments to the Zoning Bylaws of the Town of Georgetown were made in FY 2008. Future amendments under review by the Planning Board include the:

- Housing Balance Bylaw
- Subdivision Rules and Regulations
- Open Space Residential Development

APPROVAL NOT REQUIRED PLANS

The Board approved the following plans:

Location	# Lots	Action
52 Bradford Loop	1 lot	Endorsed July 2007– unrecorded 1998 orig. plan
9 & 11 Bailey Lane	2 lots	Endorsed Sept. 2007 – Land swap
39 Charles Street	2 lots	Endorsed Sept. 2007 – Land swap
7 Jewett St.	1 lot	Endorsed Nov. 2007 – addition of accessory apt.
237 Central Street	1 lot	Endorsed – Creation of 2 lots
Searle St. & Lisa Lane	2 lots	Endorsed – Creation of 2 non-buildable lots
540 North Street	1 lot	Endorsed – Creation of 2 lots
218 Andover Street	1 lot	Endorsed – Creation of 2 lots
37 & 39 Bailey Lane	2 lots	Under Review

SPECIAL PERMITS

- **Common Drive**—Stone Row Lane Subdivision
Lots 1,2 & 3 Approved – February 2008

SUBDIVISIONS

During 2008, the Board reviewed the following subdivision submittals:

Subdivision #	Name	# of new lots	Location	Status
194	Rock Pond Estates	5	172 W. Main St.	Minor Modification to Plan – Approved – August 2008
205	Cronin Court	3	34 Thurlow Street	Definitive Plan – Approved – April 2008
206	Harmony Lane	3	119 Central Street	Definitive Plan – Approved – September 2007
211	Twisdenwood Farm	2	240 Andover Street	Definitive Plan- Withdrawn without Prejudice – Sept. 2007
212	Parish Road	10	Parish and Larkin Road	Preliminary Subdivision Plan- Approved – July 2007
213	Pondview Estates	7	100-102 Pond Street	Preliminary Plan-Approved – September 2007
215	Stone Row	3	Stone Row Lane	Definitive Plan – Approved – February 2008
216	Blarney Court	1	231 North Street	Definitive Plan – Approved -- March 2008
217	Pondview Estates	7	100 – 102 Pond Street	Definitive Plan – Under Review
218	Twisdenwood Farm	5	240 Andover Street	Definitive Plan – Under Review
219	Caribou Ct.	1	10 Pine Plain Road	Minor Modification to Plan – Approved - August 2008

STREET ACCEPTANCES

There were no streets were accepted at the Annual Town Meeting. Efforts are underway to submit the streets within the Pillsbury Village Definitive Subdivision Plan for the Fall Town meeting in November 2008.

ACTIVE PROJECTS

Subdivision #	Name	# of Lots	Location	Status
#183	Deer Run	5	Deer Run Lane	Roadway & Drainage Construction Review
#166	Chaplin Hills	10	Chaplin Hills Rd	Roadway Construction Review
#184 & #186	Whispering Pines	20		Roadway Construction Review
#200	Railroad Avenue	4	Railroad Avenue	Roadway Construction Review
#182	Parker River Landing	51 units	North Street	Roadway & Drainage Construction Review
#187	Harris Way	11	Harris Way	Roadway Construction Review
#194	Rock Pond Estates	5	Richardson Lane	Roadway Construction Review
#196	Blueberry Lane	5	Blueberry Lane	Roadway Construction Review

The Planning Board would like to thank Nicholas Cracknell, Town Planner and Michele Kottcamp, Administrative Assistant for their continued support during this past year.

Respectfully submitted,

Hugh Carter, 2010

Harry LaCortiglia, 2011

Tillie Evangelista, 2012

Timothy Howard , 2009

Chris Rich, 2013

**Georgetown Recreational Path Committee
FY2008 Town Report
July 1, 2007 to July 1, 2008**

**Recreational Path Committee
FY2008 Annual Town Report**

The committee is delighted for the opportunity to present the Recreational Path Committee's FY2008 Annual Town Report. FY2008 has been a busy year and significant progress has been made. With the high cost of automobile fuel, record sales of bicycles, demand for alternative transportation, and a health conscious citizenry, the concept of a shared-use recreational and alternative transportation rail-trail facility has a lot of momentum. Your comments or question are always welcome at recpath@yahoo.com or 978-352-7151.

FY 2008 Committee – The FY2008 committee was Richard M. Paganelli-Chairman; Kelly Lombardo-Clerk; William Hastings; Jeff Wade; and William Monroe. Friends of the Committee who actively worked with committee are: Attorney Charles Keilty, Elizabeth Rose, and Chris Roop.

Background

Right of Way (ROW) Title Research - A Salem Law Firm completed title research in December 2006 for the 4 ½ miles ROW running through Georgetown.

Regional Concept - It became very apparent that in order to access substantial funding from state or federal sources, a shared-use rail-trail would have to have regional significance with destinations. A town wide survey affirmed that access to other villages and towns is very desirable. Obtaining Federal funds only for Georgetown is extremely unlikely.

B2B (Border to Boston) Coalition – A coalition of towns that include Salisbury, Newburyport, Newbury, Georgetown, Boxford, Topsfield, Wenham, and Danvers was created with the impetus from the Essex National Heritage Commission. The ENHC applied for a National Park Service Rivers and Trail Grant for the benefit of all the towns. The Rivers and Park Grant was awarded and provided two years of expert counseling by a National Park Service expert on trail development. A resolution was signed by the sitting Georgetown Selectmen in 2006 for Georgetown's participation in the B2B Coalition. The Coalition created an implementation plan for the purpose of getting the attention of Mass Highway and accessing a SAFETEA-LU Federal Earmark for the development of the B2B trail.

B2B Task Force – After review of the Coalition's Implementation Plan, Mass Highway Commissioner Luisa Paiwonsky announced the creation of a Mass Highway Border to Boston Task Force on January 21, 2007. Georgetown is represented on this Task Force and there have been productive meetings at Mass Highway headquarters in Boston which have served to move the project forward.

FY2008 Achievements

Feasibility and Conceptual Design Study - The Study was completed by Fay, Spofford, and Thorndike LLC in July 2007. The findings supported the feasibility of moving forward. Many of issues highlighted need to be resolved with design specific solutions. The study can be view on the Committee's WEB page. Cost of this study was paid with Community Preservations funds.

Securing Right-of-Way – We are making progress in securing rights on the abandoned RR Row. Mass Highway, Federal Highway Administration, and National Grid Company have resolved the issue of lease or license. The town of Milford is the model for the lease agreement with National Grid. Milford's situation is an excellent model for several B2B towns in National Grid territory. We have been working with private owners of the ROW and have agreed in principle for easements and are in process of formalizing agreements. National Grid VP Shannon Larson is a member of the B2B Task force and is involved in discussion concerning Georgetown's securing of rights. We also are having focused meetings with Boxford and Topsfield whose RR ROW is also owned by National Grid. One of the deliverables of the 25% design is a formal ROW plan. In order to meet criteria for any Federal Funds, we have to comply with strict rules of the Uniform Act for land acquisitions. Finalized agreements cannot be made until the 25% design is complete. Legal costs for acquiring the ROW have been funded with a CPC grant at the May 2007 Town Meeting, Article 28K

Georgetown Recreational Path Committee
FY2008 Town Report
July 1, 2007 to July 1, 2008

Conditional Project Approval - The Mass Highway Project Review Committee formally notified the Georgetown Board of Selectmen on December 21, 2007 that the Border to Boston Shared –Use Rail-Trail is approved up to the 25% design stage. As specific construction phases are identified, they will need to be submitted to the Project Review Committee for approval.

Funding for 25% Design – A January 15, 2008 letter from Mass Highway to BOS Chairman, Matt Vincent, was received announcing the funding of \$960,000 towards the 25% design of the entire Border to Boston Multi-use trail from Salisbury to Danvers. Although the costs are expected to exceed the funds available, Mass Highway hopes to provide the balance. Funding for the final design and construction are not yet identified. It is incumbent on the municipalities to lead and be responsible for securing the necessary right-of-way. (This work is underway in Georgetown as part of Phase II of the project)

Scope of Work Development – The Committee along with other B2B municipalities provided requirements and inputs to Mass Highway consultant, TRANS-SYSTEMS, for the scope of work for the 25% design bid. Georgetown used the Feasibility Study as a major input to the scope of work document.

Bidding for 25% Consultant - The bidding process for the 25% design consultant is complete and an Engineering firm has been selected by Mass Highway. Contractual details are being finalized. The 25% design is anticipated to be completed in later 2009.

Estimated Project Costs - The current estimates of project costs for Georgetown based on the Feasibility and Conceptual Design Study are: Construction \$4.4 M; Design - \$550K. Part of the design is preliminary (25%) which is covered by the \$960,000.

Funding – Potential sources of funding for final design and construction are Federal Transportation Enhancements, Congestion Mitigation and Air Quality Improvement (CMAQ) Program, and/or specific federal project earmarks. It is going to take creative energy from all to work with our elected representatives, planning agencies, and others to secure funding, a fundamental requirement is completing the 25% design and securing the necessary right-of-way; we are optimistic and well on our way to meet these milestones. There may or may not be a local 10% match for federal funds final design and construction funds. It is the committees' position to prepare for the match with Community Preservation Funds.

Community Preservation Grant – A grant of \$250, 000 was approved at the May, 2008 annual town meeting for the Rail-Trail. The funds are earmarked for a potential local match for final design and construction; and remaining ROW acquisition. If the match requirement is not required, the funds will be returned to the Community Preservation.

FY2009 Committee Appointments - The FY2009 committee is Jeff Wade -Chairman; Kelly Lombardo-Clerk; William Hastings; Mike Sweat; and William Monroe. Friends of the Committee who are actively working with committee are: Attorney Charles Keilty; Elizabeth Rose; Chris Roop; and yours truly. This committee is a talented group with an excellent mix of experience and disciplines.

I chose not to accept another appointment to the committee after serving as chairman for 5 ½ years. I will continue as a friend of a committee until realization. I thank you for the honor and opportunity to serve.

Respectfully submitted,
 Richard M. Paganelli, Chairman (FY2008)
 September 2, 2008

**Tax Collector Town Report
FY 2008**

TAX COLLECTOR'S REPORT JULY 1, 2007 THRU JUNE 30, 2008									
	Balance	Commit.	Refunds	Collections	Abatements	Tax Title	Re-dist.	Balance	
	6/30/07		or audit adj.			Defer/Adjust.		6/30/08	
1996 M.V. Excise	2,972.41							2,972.41	
1997 M.V. Excise	2,834.07							2,834.07	
1998 M.V. Excise	1,100.22			(21.25)				1,078.97	
1999 M.V. Excise	2,407.11			(21.25)				2,385.86	
2000 M.V. Excise	5,904.59							5,904.59	
2001 M.V. Excise	3,321.24		0.52	(73.75)		(5.85)	(ADJ)	3,242.16	
2002 M.V. Excise	3,767.91			(307.09)				3,460.82	
2003 M.V. Excise	6,328.49			(341.25)	(292.50)			5,694.74	
2004 M.V. Excise	8,353.25		432.29	(843.76)	(360.42)			7,581.36	
2005 M.V. Excise	15,033.73		813.29	(4,143.56)	(1,038.86)	(64.37)	(ADJ)	10,600.23	
2006 M.V. Excise	42,702.46	33,000.78	702.12	(56,647.94)	(1,804.79)			17,952.63	
2007 M.V. Excise	118,719.11	264,412.12	6,571.83	(330,297.57)	(12,596.97)			46,808.52	
2008 M.V. Excise		926,554.34	2,797.44	(795,063.39)	(14,443.41)			119,844.98	
2007 Farm & Animal		348.69		(348.69)				-	
1998 Pers. Prop	1,856.07							1,856.07	
1999 Pers. Prop.	1,481.61							1,481.61	
2000 Pers. Prop.	1,218.32							1,218.32	
2001 Pers. Prop.	499.61							499.61	
2002 Pers. Prop.	469.43							469.43	
2003 Pers. Prop.	1,077.54							1,077.54	
2004 Pers. Prop.	4,168.99							4,168.99	
2005 Pers. Prop.	562.31			(6.29)				556.02	
2006 Pers. Prop.	1,075.29			(27.54)				1,047.75	
2007 Pers. Prop.	2,559.53		18.52	(733.73)				1,844.32	
2008 Pers. Prop.		152,666.92	5,066.84	(151,133.24)	(139.17)			6,461.35	
2000 Real Estate	(27.06)							(27.06)	
2002 C P A Surcharge	59.48							59.48	
2003 Real Estate	535.50							535.50	
2003 C P A Surcharge	(109.02)							(109.02)	
2005 Real Estate	(24.38)							(24.38)	
2005 C P A Surcharge	(16.85)							(16.85)	
2006 Real Estate	1,445.28			(1,445.28)				-	
2007 Real Estate	245,211.33	267.34		(164,178.53)		(80,341.84)		958.30	
2007 C P A Surcharge	4,693.14			(3,291.85)		(1,401.29)		-	
2008 Real Estate		12,015,419.59	32,882.96	(11,754,185.51)	(35,836.04)	(5,449.21)	(740.79)	252,091.00	
2008 C P A Surcharge		283,519.62	740.79	(277,321.32)	(1,850.68)	(18.15)	(19.36)	5,050.90	
In Lieu of taxes		2,720.90		(2,720.90)				-	
-	480,180.71	13,678,910.30	50,026.60	(13,543,153.69)	(68,362.84)	(87,280.71)	(760.15)	509,560.22	

**ANNUAL TOWN REPORT
TOWN CLERKS OFFICE**

The Town Clerks Office information is being reported annually with the exception of Town Meetings & Election information.

For the year 2007 the following vital statistics were reported:

Births	60
Deaths	42
Marriages	19

There were 990 dogs licensed.

As of June 30th there were 5543 Registered voters.

Democrat	1332
Republican	1020
Green Rainbow	7
Working Families	2
Inter 3 rd	1
Libertarian	16
Reform	2
Unenrolled	3163

Our current population is approximately 8000.

TOWN OF GEORGETOWN
SPECIAL TOWN MEETING
TUESDAY
November 13, 2007

The Special Town Meeting was held on Tuesday, November 13, 2007 at 7 PM in the High School Auditorium.

The meeting was called to order at 7:05 PM

We have a quorum.

Phil Trapani, our newest member of the Board of Selectmen led us in the Pledge of Allegiance.

The tellers were introduced and the non-voting members in the audience were recognized by the Moderator.

At this time, the Moderator entertained a motion from George Moker and a second from Joe Soucy to adopt a 3-minute speech rule.

There was no discussion.

The motion passed by a 2/3 majority by a show of hands.

ARTICLE 1: Adjustments to the Fiscal Year 2008 operating budget

To see if the Town will vote to amend the vote taken under Article 3 of the 2007 Annual Town Meeting warrant for the purpose of adjusting line items in the FY08 budget, such as funding union and non-union proposed wage increases, reallocations within the Highway Department Budget, and other departmental transfers if needed, and, as necessary, to raise and appropriate or transfer and appropriate from available funds a sum

Line Item	Departments	Original	(-) Decrease	(+) Increase	Revised
		Appropriation			Appropriation
11222	Selectmen Staff Salary	32,310.00		967.00	33,277.00
11351	Accountant Salary	60,320.00		1,508.00	61,828.00
11412	Assessors Asst Salary	62,400.00		1,560.00	63,960.00
11413	Assessors Staff Salaries	38,622.00		2,169.00	40,791.00
11454	Tax Collector/Treasurer Salary	60,320.00		1,508.00	61,828.00
11455	Asst Tax Collector Salary	35,314.00		883.00	36,197.00
11456	Asst Treasurer Salary	41,058.00		1,027.00	42,085.00
11611	Town Clerk Salary	32,006.00		801.00	32,807.00
11612	Town Clerk Staff Salaries	16,941.00		481.00	17,422.00
11712	Conservation Comm Salaries	51,944.00		1,299.00	53,243.00
11713	Conservation Comm Staff Salaries	4,543.00		114.00	4,657.00
11752	Planning Board Salaries	43,280.00		2,563.00	45,843.00
11761	Z B Appeals Clerk Salaries	10,169.00		255.00	10,424.00
12111	Police Salaries	959,790.00		26,364.00	986,154.00
12115	Police School Crossing	14,122.00		354.00	14,476.00
12121	Comm Center Wages	190,616.00		6,893.00	197,509.00
12951	Inspectors Services Salaries	119,121.00		2,979.00	122,100.00
14212	Highway Salaries	181,215.00		5,849.00	187,064.00
15111	Health Salaries	68,031.00		1,701.00	69,732.00
15411	Council on Aging Salaries	61,421.00		1,536.00	62,957.00
16111	Library Salaries	157,700.00		3,943.00	161,643.00
		2,241,243.00	-	64,754.00	2,305,997.00

of money for this purpose, or take any other action relative thereto.

Motion: Phil Trapani moved and it was seconded by Don Cudmore to amend the vote taken under Article 3 of the 2007 Annual Town Meeting warrant by: (1) adjusting line items in the FY08 Budget as set forth in the spreadsheet below, and by transferring from the General Fund "free cash" the amount of \$64,754 for wage adjustments for union and non-union personnel; and, (2) appropriating by transfer from budget line 14215 Road Maintenance and Repairs to Capital Projects Fund, the sum of \$27,650 for the purchase of a winter sanding unit and a dump body for the Highway Department.

MOTION TO AMEND: Sandy Gerraughty moved and it was seconded by Matt Vincent that the article 1 question be divided.

The first part would be the employee raises and the second part would be Highway Department transfers.

DISCUSSION ON AMENDMENT: None

ACTION ON AMENDMENT: This amendment passed by a majority vote by a show of hands.

The Finance and Advisory Board recommends approval of the wage increases in this article. (Vote: 4-3-0) on the first part of the amendment.

EXPLANATION: Matt Vincent reminded the voters that at the annual town meeting that giving the employees would be the Town's first priority at Special Town Meeting. No raises were given at the Annual Town Meeting to avoid any employee cuts. This is not a merit raise but a cost of living raise and their health insurance costs along with heating fuel and gasoline continue to rise. We need to keep good employees and not to lose them to other employers. In the spring the voters were told that we would have a special town meeting

even if were only one article to give the employees increases.

DISCUSSION: None

ACTION: By a show of hands, the Moderator declared the motion passed unanimously.

The Finance and Advisory Board recommends approval of the Highway Department Budget transfer in this article. (Vote: 7-0-0)

EXPLANATION: Peter Durkee, Highway Surveyor explained that we have one sander which is in disrepair. We also have only one truck with a dump body. We could accomplish our jobs in a more efficient manner if we had another truck with a dump body on it.

DISCUSSION: None

ACTION: By a show of hands, the Moderator declared the motion carried unanimously.

ARTICLE 2: Appropriation of Free Cash for the reduction of the tax rate and to offset a State charge

To see if the Town will vote to raise and appropriate, and or transfer and appropriate from available funds, including Free Cash, or any combination of the foregoing, a sum of money to reduce the tax rate for FY08, or take any other action related thereto.

Motion: Sandy Gerraughty moved and it was seconded by Chris Rich to appropriate from the General Fund (free cash) the sum of \$125,000 for the purpose of reducing the tax rate for FY08, which action will thereby offset unexpected school choice charges against the Town on the Town's so-called tax recapitulation sheet prepared by the Board of Assessors.

The Finance and Advisory Board recommends approval of this article. (Vote: 7-0-0)

EXPLANATION: Steve Delaney explained that there was an unexpected number of out of school students which was determined by the state. As we were already at our levy capacity this needs town meeting approval.

DISCUSSION: None

ACTION: By a show of hands, the Moderator declared the motion carried by a unanimous vote.

ARTICLE 3: Water Department authorization to use retained earnings

To see if the Town will vote to raise and appropriate, and or transfer and appropriate from available funds, including Water Department Retained Earnings, or any combination of the foregoing, a sum of money to be applied to a Water Department revenue shortfall of a prior fiscal year, or take any other action related thereto.

Motion: Sandy Gerraughty moved and it was seconded by Reg Tardif to appropriate the sum of

\$145,452 from the Water Department Retained Earnings to be used to offset a revenue shortfall from a prior fiscal year.

The Finance and Advisory Board recommends approval of this article. (Vote: 7-0-0)

EXPLANATION: Steve Delaney explained that this was a bookkeeping issue needed to adjust and balance the Water Dept. books.

DISCUSSION: None

ACTION: By a show of hands, the Moderator declared the motion carried unanimously.

ARTICLE 4: School Facilities Committee Proposed Funding for Architectural Design Services

To see if the Town will vote to raise and appropriate or transfer and appropriate from available funds, the sum of \$30,000 as requested by the School Facilities Committee to be expended by the School Department, for the purpose of procuring architectural design services for a new elementary school/middle or to take any other action in relation thereto.

MOTION: Mr. Hanlon moved and it was seconded by David Bjork to transfer from the General Fund (Free Cash) the sum of \$30,000 to be expended by the School Department for the purpose of procuring architectural design services for a new elementary/middle school.

The Finance and Advisory Board recommends approval of this article. (Vote: 6-0-1)

EXPLANATION: Mr. Hanlon explained that this money is for the reconfiguration of the Penn Brook School architectural design. The schools would now be Perley Preschool and Kindergarten, Penn Brook School 1-6 and the high school 7-12.

DISCUSSION: Joe Soucy stated that he was going to vote for this article however, we were told at the Annual Town meeting that the next time this committee asked for money it would be for a new school and not for more design money.

ACTION: By a show of hands, the Moderator declared the motion carried unanimously.

ARTICLE 5: Senior Citizen Tax Exemption, to amend clause 41 C

To see if the Town will vote pursuant to the provisions of G.L. c. 59, section 5, clause 41C to change the tax exemption for senior citizens, which changes to be effective in the Fiscal Year commencing July 1, 2007, in one or more of the following manner:

(a) to increase the whole estate limitations to \$40,000 for a single person and \$55,000 for married persons;

(b) to decrease the age of eligibility from 70 years old to 67 years old or some age there between; and/or

(c) to increase the abatement dollar amount from \$500.00 up to \$750.00, or take any action in relation thereto.

This article was passed over.

ARTICLE 6: Fire Department: Protective Clothing

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$15,000 for the purchase of Protective Clothing and related equipment for Firefighters including all costs related thereto or take any other action related thereto.

Motion: Mike Anderson moved and it was seconded by Chris Rich to transfer from the General Fund (Free Cash) the sum of \$15,000 to be expended by the Fire Department, with the approval of the Board of Selectmen, for firefighter protective clothing and related equipment.

The Finance and Advisory Board recommends approval of this article. (Vote: 7-0-0)

The CIP voted 5-0 in favor.

DISCUSSION: None

ACTION: By a show of hands the moderator declared the motion passed unanimously.

ARTICLE 7: Fire Department: Firefighting Hose Replacement

To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$10,000 for the purchase of firefighting hose and related equipment including all costs related thereto or take any other action related thereto.

MOTION: Mike Anderson moved and it was seconded by Chris Rich to transfer from the General Fund (Free Cash) the sum of \$10,000 to be expended by the Fire Department, with the approval of the Board of Selectmen, for firefighting hose and related equipment.

The Finance and Advisory Board recommends approval of this article. (Vote: 7-0-0)

CIP voted 5-0 in favor.

DISCUSSION: None

ACTION: By a show of hands, the Moderator declared the motion passed unanimously.

ARTICLE 8: Highway Department: Road Machinery Fund

To see if the Town will vote to amend the vote of the 2007 Annual Town Meeting to increase the authorized expenditure level of the Road Machinery Fund from the current level of \$10,000 to a new authorized level of \$25,000, or take any other action related thereto.

Motion: Peter Durkee moved and it was seconded by Don Cudmore to amend the vote taken under Article 10 of the 2007 Annual Town Meeting authorizing the continuation of a Road Machinery Fund pursuant to the provisions of G.L. c.44, §53E ½, for the purpose of increasing from \$10,000 to \$25,000, the amount that the Highway Surveyor, with the approval of the Board of Selectmen, may expend from said fund.

The Finance and Advisory Board does not recommend approval of this article. (Vote: 3-4-0)

EXPLANATION: Peter Durkee that this account was set up in 1932 for the rental of equipment to other Town departments. The money is deposited into this revolving fund and is used for the purchase or lease of equipment. The Highway Department owns the equipment and it's an inexpensive way for other departments to rent equipment.

Sandy Gerraughty was concerned that \$10,000 was the limit before having to go before the CIP for approval. Past history does now show that much money being in that account.

Peter Durkee explained that they were going to try and get a brush cutter in the spring and the Light Department would be renting this equipment from them and that would be how the payments would be made.

Robert Kelley asked if there were any other revolving funds and what are the limits.

Sandy Gerraughty responded that 10,000 is the highest. Steve Delaney also mentioned that this revolving fund was unique.

Harry LaCortiglia stated he was voting yes for this article. Let's give the new guy a chance to run his department the way he would like to.

ACTION: By a show of hands, the Moderator declared the motion carried unanimously.

Motion to Adjourn: Elizabeth Tollman 2nd by Harry LaCortiglia.

The motion was declared unanimous by a show of hands.

The Town Meeting was adjourned at 7:40 PM

PRESIDENTIAL PRIMARY
TUESDAY FEBRUARY 5, 2008

The Presidential Primary was held on Tuesday, February 5, 2008. The polling location for both precincts 1 & 2 was the Penn Brook Elementary School is the gymnasium. The polls were open from 7 AM to 8 PM. There were 5516 registered voters and we had a turnout of 2501 which was 45%

The election results were as follows: (* denotes winner of race)

DEMOCRAT PRESIDENTIAL PREFERENCE	PCT 1	PCT 2	TOTAL
John R. Edwards	11	15	26
Hillary Clinton *	395	402	797
Joseph R. Biden Jr.	2	0	2
Christopher J. Dodd	0	0	0
Mike Gravel	0	0	0
Barack Obama	287	298	585
Dennis J. Kucinich	3	0	3
Bill Richardson	0	2	0
No Preference	6	6	12
Write Ins	0	2	2
Blanks	1	1	1
TOTAL	705	726	1431

STATE COMMITTEE MAN			
Daniel J. Lauzon*	421	441	862
Write Ins	3	4	7
Blanks	281	281	562
TOTAL	705	726	1431

STATE COMMITTEE WOMAN			
Kathleen A. Pasquina*	436	455	891
Write Ins	2	2	4
Blanks	267	269	536
TOTAL	705	726	1431

TOWN COMMITTEE			
Group	274	304	578
Theresa E. Palardy*	334	348	682
Reginald Tardif*	348	369	717
Cynthia Tardif*	324	350	674

Audrey J. Peabody*	306	346	652
Bette L. Nelson*	312	337	649
Nancy J. Smith*	293	334	627
Matilda A. Evangelista*	327	381	708
Melissa W. White*	297	337	634
Robert E. Watts*	302	330	632
Faith A. Johnson*	303	340	643
Paul E. Nelson*	301	337	638
Laura H. Repplier*	301	332	633
Gail L. Forsythe-Vail*	316	333	649
Bonita L. Stecher*	294	323	617
Carl A. Stecher*	292	320	612
Cathy M. McGranahan*	304	343	647
Ida F. Wye*	304	330	634
Harry D. LaCortiglia*	360	360	720
Write Ins	7	5	12
Blanks	15525	15625	31150

REPUBLICAN
PRESIDENTIAL PREFERENCE

John McCain	199	201	400
Fred Thompson	1	0	1
Tom Tancredo	0	0	0
Duncan Hunter	0	1	1
Mike Huckabee	19	29	48
Mitt Romney*	305	292	597
Ron Paul	8	10	18
Rudy Giuliani	1	1	2
No Preference	1	1	2
Write Ins	0	0	0
Blanks	0	1	1
TOTAL	534	536	1070

STATE COMMITTEE MAN

John N. Racho*	305	341	646
Write Ins	2	1	3
Blanks	227	194	421
TOTAL	534	536	1070

STATE COMMITTEE WOMAN

Christina A. Bain*	295	332	627
Write Ins	2	1	3
Blanks	237	203	440
TOTAL	534	536	1070

TOWN COMMITTEE

Group	205	210	415
Karen L. Myers-Hackem*	220	231	451
Richard L. Boucher*	232	243	475
Harold C. Roeder*	238	253	491
J. Scott Daigle *	233	260	493
John L. Adams*	213	230	443
Virginia H. Adams*	211	229	440
Elizabeth A. Amodeo*	224	239	463
Daniel P. Beaton*	253	269	522
Ruth M. Stewart*	237	255	492
George G. Moker*	258	260	518
Peter J. Unitt*	214	225	439
Suzanne Daigle*	238	256	494
Donald C. Cudmore*	289	314	603
Terrance P. Hart*	235	249	484
Barbara Marie Hart*	230	236	466
James Richard Stoetzel*	219	230	449
Joseph A. Young*	220	233	453
Dianne M. Brennan*	241	264	505
Karen A. Reddy*	227	233	460
George C.H. Perkins Jr.*	223	233	456
Elizabeth A. Davidson*	234	258	492
Robert O. Davidson*	228	258	486
Edward Harold Dobie*	219	233	452
Write Ins	5	21	26
Blanks	13349	13048	26397

GREEN RAINBOW

No Ballots Cast

WORKING FAMILIES

No Ballots Cast

**Town of Georgetown
Annual Town Meeting
Monday, May 5, 2008**

A quorum being present, the Annual Town Meeting was called to order at 7:00 P.M.

The return of the warrant was properly served.

Lonnie Brennan, Board of Selectmen, led us in the Pledge of Allegiance.

Father Carroll from St. Mary's Church gave the invocation

The non-voting members in the audience were recognized by the Moderator along with the voting and non voting members on the stage.

The Moderator called for a motion to adopt a 5 minute speech limit.
Harry LaCortiglia moved and it was seconded by Arthur Greenberg.

By a show of hands, the motion carried by a 2/3 vote.

The Moderator declared we have one article on a special town meeting to tend to before we start the Annual Town Meeting and would entertain a motion to adjourn the annual town meeting.

Steve Epstein made a motion to adjourn the Annual Town Meeting to be reconvened immediately after we take care of business from the special town meeting and it was seconded by Sandy Gerraughty.

By a show of hands the vote was unanimous.

The Moderator called the Special Town Meeting to order.

Article 1: Adjustments to the Fiscal Year 2008 operating budget:

To see if the Town will vote to amend the vote taken under Article 3 of the 2007 Annual Town Meeting warrant for the purpose of adjusting line items in the FY07 budget, and, a necessary,, to raise and appropriate or transfer and appropriate from available funds a sum of money for the purpose of supplementing departmental expenses, or take any other action relative thereto.

MOTION: Sandy Gerraughty moved and it was seconded by Robin O'Malley to amend the vote taken under Article 3 of the 2007 Annual Town Meeting warrant by appropriating from free cash the sum of \$50,000 and to transfer said funds to the Reserve Fund Expense (budget line 11321)

EXPLANATION: Sandy Gerraughty explained that we would be moving line item amounts for either overages or unexpected issues. This would be done at the May 21st Finance Committee meeting.

DISCUSSION: There was no discussion.

ACTION: The motion carried by a unanimous vote.

The Moderator called for a motion to dissolve the Special Town Meeting and reconvene with the Annual Town Meeting.

MOTION: Robin O'Malley moved and it was seconded by Harry LaCortiglia.

The motion passed by a majority .

Article 1: Annual Town Election

To vote by ballot for the following officers: one Selectman, one Assessor, two Library Trustees, one Light Commissioner, one Water Commissioner, and two School Committee members each for three years; one Planning Board Member and one member of the Georgetown Housing Authority each for five years, and to vote on the following questions:

Ballot Questions

QUESTION 1

Shall the Town of Georgetown be allowed to assess an additional \$45,000 in real estate and personal property taxes for the purposes of purchasing and equipping two vans for the use of the School Department, including all costs incidental and related thereto, for the fiscal year beginning July first two thousand and eight?

_____ Yes _____ No

QUESTION 2

Shall the Town of Georgetown be allowed to assess an additional \$43,000 in real estate and personal property taxes for the purposes of purchasing two heavy duty copiers, for the School Department, including all costs incidental and related thereto, for the fiscal year beginning July first two thousand and eight?

_____ Yes _____ No

QUESTION 3

Shall the Town of Georgetown be allowed to assess an additional \$60,000 in real estate and personal property taxes for the purposes of purchasing security upgrades at the Middle-High School, including all costs incidental and related thereto, for the fiscal year beginning July first two thousand and eight?

_____ Yes _____ No

QUESTION 4

Shall the Town of Georgetown be allowed to assess an additional \$91,000 in real estate and personal property taxes for the purposes of funding the operating budget of the Fire Department for the fiscal year beginning July first two thousand and eight?

_____ Yes _____ No

QUESTION 5

Shall the Town of Georgetown be allowed to assess an additional \$125,000 in real estate and personal property taxes for the purposes of repair/replacement of the roof at the Public Safety Building, including all costs incidental and related thereto, for the fiscal year beginning July first two thousand and eight?

_____ Yes _____ No

QUESTION 6

Shall the Town of Georgetown be allowed to assess an additional \$50,000 in real estate and personal property taxes for the purposes of repair/replacement of the roof at the Old Highway Garage, including all costs incidental and related thereto, for the fiscal year beginning July first two thousand and eight?

_____ Yes _____ No

QUESTION 7

Shall an act passed by the General Court in the year 2008 entitled "An Act Providing for an Increase in the Georgetown Board of Selectmen from Three to Five Members," be accepted?

_____ Yes _____ No

No motion is needed for Article 1. It is just an announcement that we will be going to the polls next Monday for the Annual Town election. The questions which will appear on the ballot will be voted on in separate articles later this evening.

(After Article 1, we went on to the consent calendar which were articles 6-12. They will remain in order in these minutes)

Article 2: Town Officers and Committee Reports

To hear and act on the reports of the Town Officers and Committees.

Sandy Gerraughty recognized Mike Sweat for his service to the Finance Committee. She gave an explanation of the series of meetings held by the Finance Committee prior to Town meeting.

Matt Vincent, Chairman of the Board of Selectmen, asked us to remember the passing of Richie Clough, former member of the Board of Selectmen. He also mentioned the 5K race in Mike Donohoe's name. He was a former employee of the school department. 1324 runners and walkers participated in this first annual event. He mentioned the opening of the newly renovated Library which opened in November. A special thanks was given to Lonnie Brennan for his service to the Board of Selectmen and Rob Hoover for his service on the Planning Board.

Anne Donahue gave a special thanks to Daryl Barta for her 6 years on the School Committee.

Article 3: General Operating Budget/Reserve Fund

To see if the Town will raise and appropriate, or appropriate by transfer from available funds, a sum of money to defray charges and expenses of the Town, including debt and interest and including support of the schools, to fix salaries of the several elected offices of the Town, as provided by section 108, Chapter 41, General Laws, as amended, and to provide for a reserve fund for the ensuing year, as set forth in the Finance and Advisory Board Proposed Budget and Town Meeting Warrant for the Fiscal Year beginning July 1, 2008, or take any other action in relation thereto.

MOTION: Sandy Gerraughty moved and it was seconded by Robin O'Malley that the Town raise and appropriate the sum of \$20,912,779, appropriate by transfer from the Water Enterprise Fund the sum of \$212,387, and transfer from Septic Betterment the sum of \$21,086, for a total appropriation of \$21,146,252, to defray charges and expenses of the Town for the fiscal year beginning July 1, 2008, including support of the Town's public schools and Whittier Regional Vocational Technical High School, to fix salaries of the several elected offices of the Town, and to provide for a reserve fund for the Fiscal Year beginning July 1, 2008, in accordance with the line items and Finance Committee and Advisory Board's report to the May 5, 2008, Annual Town Meeting.

MOTION TO AMEND: Jim Lacey moved and it was seconded by Sandy Gerraughty to appropriate from the Stabilization Fund the sum of \$50,000 and to add said funds to the Reserve Fund Expense (budget line 11321), which would make the total appropriation for this line \$125,000.

Fin Com voted 6-2 in favor of this amendment.

EXPLANATION: Jim Lacey explained that the increase was in case any department ran into trouble due to utility increases. This now makes the total appropriation \$21,196.252

DISCUSSION: Steve Epstein asked if this required a 2/3 vote.

The Moderator stated no.

ACTION: By a show of hands the Moderator declared this amendment passed by a majority.

Back to the main motion.

There was no discussion on the main motion.

ACTION: By a show of hands the Moderator declared this passed by a 2/3 vote.

Article 4: Stabilization Fund

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Stabilization Fund, or take any other action in relation thereto.

There was no motion for this article. It is being passed over.

Article 5: Water Department Operating Budget

To see if the Town will appropriate the receipts and available funds of the Water Department Enterprise Fund for the operation of the Water Department under the direction of the Water Commissioners for the Fiscal Year beginning July 1, 2008, or take any other action in relation thereto.

MOTION: William Ricker moved and it was seconded by Peter Durkee to appropriate Water Department Enterprise Revenues for the operation of the Water Department under the direction and control of the Water Commissioners in accordance with the Water Department Budget as shown in the Finance & Advisory Board's Report to the May 5, 2008 Annual Town Meeting for the Fiscal Year beginning July 1, 2008, such that a total of \$947,296.00 is appropriated for direct operating cost and a total of \$212,387 is appropriated to the Town to pay indirect costs expected to be appropriated in the General Budget of the Town.

Fin Com approved 8-0

Glenn Smith, Water Superintendent stated these numbers were based on what they expect their expenses to be for the next fiscal year.

Jack L'Hommedieu has concerns of scheduling of overtime for employees 52 weeks per year. He doesn't feel there is enough attention paid to their budget as we had 2 cost increases over the last year.

Arthur Greenberg stated that the water is not drinkable in Georgetown. What are we using to clean pipes with and what is being used at the treatment plant.

Glenn Smith stated flow velocity is used to clean the pipes and Potassium permanganate, lyme and a chlorine solution is used at the water treatment plant.

Arthur Greenberg asked if there was arsenic in the chemicals and Glenn's response was no.

ACTION: By a show of hands the Moderator declared the motion carried by a majority.

BEGIN CONSENT CALENDAR. ARTICLES 6-12 -- Majority vote on all articles in consent calendar

Article 6: Municipal Light Department Continuation of Operation

To see if the Town will appropriate receipts of the Municipal Light Department for the operation of said Department under the direction and control of the Municipal Light Board, as defined in Section 34, Chapter 164, General Laws, for the Fiscal Year beginning July 1, 2008, or take any other action in relation thereto.

Article 7: Zoning Board of Appeals Revolving Fund

To see if the Town will vote to continue the Zoning Board of Appeals Revolving Fund as authorized by Chapter 44, Section 53E ½ of Massachusetts General Laws. This fund shall be funded by applicants' fees to be expended without further appropriation for the purpose of application review including, but not limited to review services, clerical, legal expenses, equipment and office supplies. The Zoning Board of Appeals may expend from this account an amount not to exceed \$ 20,000 for the Fiscal Year beginning July 1, 2008; or take any other action in relation thereto.

Article 8: Road Machinery Fund

To see if the Town will vote to continue the Road Machinery Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by payments for rental of Highway machinery and shall be expended without further appropriation for the purpose of purchasing highway equipment. The Highway Surveyor, with approval of the Board of Selectmen, may expend from this account an amount not to exceed \$25,000, or the balance in the account, whichever is lesser, for the Fiscal Year beginning July 1, 2008 or take any other action in relation thereto.

Article 9: Conservation Commission Revolving Fund for Camp Denison

To see if the Town will vote to continue a Conservation Commission Revolving Fund for Camp Denison as authorized by Chapter 44, Section 53E ½ of Massachusetts General Laws. This fund shall be funded by program fees, facility use charges and outside vendor charges to be expended without further appropriation for the purpose of maintaining the support of the land and facilities including, but not limited to utilities, seasonal staff, legal expenses, equipment and office supplies. The Conservation Commission may expend from this account an amount not to exceed \$9,000 for the Fiscal Year beginning July 1, 2008; or take any other action in relation thereto.

Article 10: Local Access Programming

To see if the Town will vote to continue a Cable Television Revolving Fund as authorized by Chapter 44, Section 53E ½ of Massachusetts General Laws. This fund shall be funded by the Annual License Fee and the PEG Capital Funding (Section 7.4 of the contract) paid by Comcast and Verizon to the Town to be expended without further appropriation for the purpose of Local Access Programming, including but not limited to, utilities, salaries, equipment, maintenance and office supplies. The Cable

Advisory Committee, with the approval of the Board of Selectmen, may expend from this account an amount not to exceed \$80,000 for the Fiscal Year beginning July 1, 2008; or take any other action in relation thereto.

Article 11: Chapter 90 Reimbursement, Transportation Bond

To see if the Town will appropriate the sum of \$222,538, or any other sum to be reimbursed by the Commonwealth of Massachusetts under the Transportation Bond issue, to be spent by the Highway Surveyor, with approval of the Board of Selectmen, under the provisions of Chapter 90 of the General Laws, or take any other action in relation thereto.

Article 12: Fire Department, Fire Alarm Revolving Fund

To see if the Town will vote to continue a Georgetown Fire Department Revolving Fund as authorized by Chapter 44, Section 53E ½ of the Massachusetts General Laws. This fund shall be funded by the annual fees charged for connection to the Municipal Fire Alarm system to be expended without further appropriation for the purpose of maintaining the Municipal Fire Alarm System. The Fire Department may expend from the account an amount not to exceed \$10,000 for the Fiscal Year beginning July 1, 2008; or take any other action in relation thereto.

Beverly Enos, Moderator, read the motions as printed in the warrant. Steve Epstein moved and it was seconded by Harry LaCortiglia.

No Finance Committee report

There was no discussion.

ACTION: By a show of hands, the Moderator declared the consent calendar (articles 5-12) carried by a majority.

END CONSENT CALENDAR

Article 13: School Department Appropriation, Transportation Vans

To see if the Town will vote to raise and appropriate or transfer from available funds \$45,000 to purchase and equip two vans for the use of the School Department, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called, or take any other action in relation thereto.

MOTION: George Moker moved and it was seconded by David Bjork to raise and appropriate \$45,000 to purchase and equip two vans for the use of the School Department, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called.

The Finance Committee voted 7-1 in favor

DISCUSSION: Debra Jackson 446 North Street asked why is the School Dept. getting involved in vehicle maintenance instead of using services we already have. Why the change?

George Moker explained that we could be saving money by buying our own vehicles. The cost changes year to year and we don't know what that cost will be.

Robert Moore 2 PineNeedle Ln wanted to know if these were new vehicles and why don't we purchase used vehicles? Just purchase extended warranties and save about \$20,000 buying used.

George Moker stated that these are new vehicles.

Debra Jackson asked about rising costs of fuel & maintenance. Are these simply for special ed students?

George Moker: It will be included in the yearly budget. We're weighing the option of leasing out seats to other school districts.

Rachel Crateau asked how many students will be serviced by vans. Why are we getting 2 vans when there are 8 seats per van?

George Moker: 2-4 students per van. The vans have different schedules and go in different directions.

ACTION: By a show of hands, the Moderator declared the motion carried by a majority

Article 14: School Department Appropriation, Heavy Duty Copiers

To see if the Town will vote to raise and appropriate or transfer from available funds \$43,000 for the purchase of two heavy duty copiers for the purpose of establishing a centralized copy center for the School Department, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called, or take any other action in relation thereto.

MOTION: George Moker moved and it was seconded by Anne Donahue to raise and appropriate \$43,000 for the purchase of two heavy duty copiers for the purpose of establishing a centralized copy center for the School Department, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called.

Fin Com voted 6-1 in favor

Sharon Freeman asked why 2 copiers? Why lease vs. purchase? Can other Town departments use these for heavy duty printing such as town meeting warrants?

George Moker stated that it's more effective and less expensive to purchase and there has been some talk about printer sharing. We now presently use 14 copiers and we would retire 4-6 copiers. These would be in a copy center for better copy control. This will save \$20,000 per year.

Scott Paganelli asked if the current printers we have are leased or owned.

George said they are leased.

ACTION: By a show of hands the motion carried by a majority.

Article 15: School Department Appropriation, Middle/High School Security Improvements

To see if the Town will vote to raise and appropriate or transfer from available funds \$60,000 for the purchase security upgrades at the Middle-High School, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called, or take any other action in relation thereto.

MOTION: David Bjork moved and it was seconded by George Moker to raise and appropriate \$60,000 for security upgrades at the Middle-High School, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called.

Fin Com: Approved this article 7 – 1.

EXPLANATION: David Bjork explained there was ongoing risk to the security of the school, i.e. no night vision, exterior cameras have no access to the roof and interior cameras are not significant in the cafeteria and some parts of the hallways.

DISC: None

ACTION: By a show of hands this article passed by a majority vote.

Article 16: Fire Department Override, Wages

To see if the Town will vote to raise and appropriate or transfer from available funds an additional amount of \$91,000 in real estate and personal property taxes for the purposes of funding the operation of the Fire Department for the Fiscal Year beginning July 1, 2008, provided that the amount authorized herein shall be contingent upon the vote at the Town election to assess additional real estate and personal property taxes in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (g), Proposition 2 ½ so called, or take any other action in relation thereto.

MOTION: Mike Anderson moved and it was seconded by Don Cudmore to raise and appropriate an additional amount of \$91,000 in real estate and personal property taxes for the purposes of funding the operation of the Fire Department for the Fiscal Year beginning July 1, 2008, provided that the amount authorized herein shall be contingent upon the vote at the Town election to assess additional real estate and personal property taxes in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (g), Proposition 2 ½ so called.

Fin Com voted 7-1 in favor

EXPLANATION: Mike explained that this was for a part time chief and 3 part time fire fighters/emt's to man the station during day time hours when most volunteers are out of town.

Steve Epstein asked if they were per diem or part time fire fighters.

Mike Anderson responded per diem.

Steve Epstein also asked what the job requirements for the fire chief.

Steve Delaney responded that there are 2 drafts under discussion and it is not yet finalized. They're before the Personnel Board

ACTION: By a show of hands the Moderator declared the motion carried by a majority.

Article 17: Public Safety, Roof Replacement

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$125,000 for the repair/replacement of the roof at the public safety building, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called, or take any other action in relation thereto.

MOTION: Don Cudmore moved and it was seconded by Mike Anderson to raise and appropriate \$125,000 for the repair/replacement of the roof at the public safety building, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called.

Fin Com voted 5-2 in favor

EXPLANATION: Don Cudmore explained that the public safety building was built in 1988. The fire dept. moved in 1989 and the police moved in 1993. The building started leaking about 8 years ago. There are ice dams in the attic which is causing the leaking. The roof would be done in 3 phases: estimates are as follows: insulation (\$5,000) venting (\$8-10,000) and then the gutters (\$6,000). The roof estimates have come in between \$55,000 & \$90,000. This is a prevailing wage job.

DISCUSSION: Robert Moore asked why there was no warranty 8 years ago when the building was only 12 years old. There should be a warranty for 25-30 years and we should litigate if necessary.

Don responded that the roofing company is blaming it on the insulation, who is blaming it on the venting. Everyone is blaming the problem on one another.

ACTION: By a show of hands the motion carried by a majority.

Article 18: Old Highway Garage, Roof Replacement

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$50,000 for the repair/replacement of the roof at the old highway garage, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called, or take any other action in relation thereto.

MOTION: Peter Durkee moved and it was seconded by Mike Anderson to raise and appropriate \$50,000 for the repair/replacement of the roof at the old highway garage, including all costs incidental and related thereto; provided, however, that the amount authorized herein shall be contingent upon the vote at the Town election to approve a capital expenditure exclusion to assess additional real estate and personal property taxes for a single year in accordance with the provisions of Massachusetts General Laws Chapter 59, § 21 C (i ½), Proposition 2 ½ so called.

FIN COM: Approved this by 7 – 0

EXPL: Peter Durkee explained this roof is 36 yrs old, leaks and has rusted through. Someone came to look at the roof to give an estimate and his foot fell through.

DISC: None

ACTION: By a show of hands this article passed by a majority vote.

Article 19: Public Safety, Incident & Report Generation System

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$115,000, for the purpose of replacing the incident and report generation system in the police/public safety dispatch area, or take any other action thereon.

MOTION: Don Cudmore moved and it was seconded by David Bjork to appropriate from the Stabilization Fund the sum of \$115,000, for the purpose of replacing the incident and report generation system in the police/public safety dispatch area.

FINCOM: Approved this 5 for, 2 against and 1 abstained.

EXPL: Chief Mulligan explained that the present system was purchased in 1997 and operates 24 hours a day, 7 days a week and 365 days a year and is no longer serviceable.

DISC: Red Kelley, 20 Cedar Ln said the 11 yr old system runs on Microsoft Access and is totally outdated.

ACTION: By a show of hands this article passed by a 2/3rd vote.

Article 20: Energy Conservation Improvements

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of engineering, purchase, and installation of energy conservation related equipment to be installed at various town buildings, or take any other action thereon.

MOTION: There is no motion. This article is being passed over.

Article 21: Highway Department, lease of brush machine

To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement to purchase, lease or lease/purchase a brush cutting machine, for a period up to or exceeding three years, and to raise and appropriate or transfer from available funds a sum of money for such purchase or lease, or take any other action related thereto.

MOTION: Peter Durkee moved and it was seconded by Daryl Barta to authorize the Board of Selectmen to enter into an agreement to lease or lease/purchase a brush cutting machine, for a period up to or exceeding three years, and to appropriate from the Road Machinery Fund the sum of \$9,701.13 for the first year's payment of said lease.

FINCOM: Approved 7 – 0

EXPL: Peter Durkee explained this brush machine would be used for roadside cutting and was needed for the safety of the workers. Right now we use chain saws. It would be paid for by the Light Dept.

ACTION: By a show of hands this article passed by a majority vote.

Article 22: Ladder Truck Payment

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$77,000 for the Fiscal Year 2009 lease payment for the Fire Department ladder truck, or take any other action thereon.

MOTION: Mike Anderson moved and it was seconded by Matt Vincent to appropriate from the Stabilization Fund the sum of \$77,000 for the Fiscal Year 2009 lease payment for the Fire Department ladder truck.

FINCOM: Approved 6 – 1

EXPL: This is the second payment.

ACTION: By a show of hands this article passed by a 2/3rd vote.

Article 23: Union Cemetery Maintenance

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$10,000 for the purpose of maintenance and repair of the Union Cemetery, East Main Street, or take any other action thereon.

MOTION: Lonnie Brennan moved and it was seconded by Harry LaCortiglia to appropriate from the Stabilization Fund the sum of \$10,000 for the purpose of maintenance and repair of the Union Cemetery, East Main Street.

Fin Com voted 6-1 in favor

EXPLANATION: Joe Knapp explained that last year the Town took over the cemetery and we now need the Town to maintain it.

DISCUSSION: Steve Epstein asked if this money was sufficient for lawn cutting and is this at prevailing wages.

Joe Knapp said yes: It will get mowed 13 times during the season at \$450.00 per mowing.

Sharon Freeman recognized Dick Elliott for his many years of volunteering to mow and keep up this cemetery.

ACTION: By a show of hands, the Moderator declared the motion carried by a 2/3 vote.

Article 24: Cultural Council

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$875 for the support of the function/operations of the Georgetown Cultural Council, or take any other action thereon.

MOTION: Susan Madigan moved and it was seconded by Sandy Gerraughty to appropriate from available funds (Free Cash) the sum of \$875 for the support of the function/operations of the Georgetown Cultural Council.

FINCOM: Approved 7 – 0

DISC: Susan Madigan explained that after 15 yrs of concerts they cannot count on businesses for financial support any longer and need help.

Steve Epstein – 55 West St, asked what is the balance in Free Cash and the Stabilization Fund. Sandy Gerraughty answered \$181,078. in Free Cash and \$1,065,330 in Stabilization Fund.

ACTION: By a show of hands this article passed by a majority vote.

Article 25: Citizens Petition

To see if the Town will vote to repeal Chapter 161, Wetlands Protection, of the Town Code

MOTION: Phil Cannon moved and it was seconded by Ken Kumph to repeal Chapter 161, Wetlands Protection, of the Town Code.

EXPLANATION: Phil Cannon explained that land owners rights are being taken away from them. Our bylaws are double what the state guidelines are. Old homes are being effected by having to play by a new set of rules written for new development. These rules are costing the homeowner money. We have had \$23,000 in legal fees over the last 5 months.

DISCUSSION: Joe Hull, Pat Ratay, Carl Shreder, Tom Howland, Jim Hehir, Paul Nelson, Michael Whittaker, Reidar Bomengen, Graham Noll, Harry LaCortiglia, Dan Cameron, Peter Burns, George Comiskey & Laura Repplier spoke against repealing the wetland bylaws for the following reasons: flood control, habitat, the need for stricter regulations than the state, protection of water supply, wetlands are filters from pollution.

Jim Hehir asked if the town was tying up the Penn Brook School building project.

Carl Shreder responded no.

Phil Cannon stated that the school wanted to rearrange the ingress and regress to the school and that the Georgetown Conservation Commission never met with them. An engineer told them that it wasn't a good idea. These bylaws only benefit politicians and not the residents as a whole.

Meredith Collins thinks that the state guidelines are strict enough. She lost a building lot due to the stricter regulation put in place by town bylaws.

Ken Kumph thinks the regulations need to change. Landowner's rights are being taken away. Our regs are 4-500 times the state regs.

Bob Morehouse spoke in favor of this article. He believes that this is bad government as there is no appeal process. You can only appeal to Superior Court and if procedures are followed then they rule in favor of Conservation Commission. Regs are not science based. We're due for a change.

Steve Epstein says we should reject bylaw and bring it to Special Town Meeting when the Con Comm can come up with something new. They are given too much power.

Tim Gerraughty would like to move the question. Seconded by Rachel Crateau. The Moderator declared we have a 2/3 vote to move the question.

ACTION: By a show of hands the Moderator declared that the motion did not pass to repeal.

Article 26: Citizens Petition Affordable Housing Trust Fund (no bylaw or ordinance)

To see if the Town will vote to accept the provisions of G.L. c. 44, § 55C, establishing a trust to be known as the Georgetown Affordable Housing Trust Fund whose purpose shall be to provide for the creation and preservation of affordable housing in the Town for the benefit of low and moderate income households; appointment of the Board of Trustees and the authority of said Board shall all be as set forth in G.L. c.44, §55C, provided, however, that any member of the Board of Trustees may be removed for cause after the opportunity for a hearing; and further, that the Board of Trustees shall provide for an independent annual audit of the books and records of the Trust, and upon receipt of the audit by the Board of Trustees, a copy shall be provided forthwith to the Board of Selectmen, *and further, to authorize the Board of Selectmen to execute a Declaration of Trust and Certificate of Trust consistent with the provisions above and with the provisions of G.L. c. 44, §55C, or take any other action relative thereto.*

MOTION: There is no motion. This article is being passed over.

Article 27: Community Preservation Committee
Community Preservation General Budget

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2009 Community Preservation budget and to appropriate, pursuant to G.L. Ch. 44B §6 from the Community Preservation Fund a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2009; and further to reserve for future appropriation a sum of money from the Community Preservation Fund estimated annual revenues for open space, historic resources, and community housing purposes, as well as a sum of money to be placed in the 2009 Budgeted Reserve for general Community Preservation Act purposes; and further to appropriate from the Community Preservation Fund a sum or sums of money for Community Preservation projects or purposes as recommended by the Community Preservation Committee, or take any other action in relation thereto,

	Project	Total Appropriation	Source of Appropriation
	Appropriations:		
A	To fund, for historic resources purposes, the restoration and preservation of the Samuel Brocklebank Museum and to authorize the Board of Selectmen, in consultation with the Community Preservation Committee, to enter into a grant agreement with the Georgetown Historical Society setting the terms for such grant, including a requirement that the owners of	\$47,000	\$47,000 from Community Preservation Fund Historic Resources Reserve

	<p>the Samuel Brocklebank Museum grant to the Town a historic preservation restriction in said museum, and further, to authorize the Board of Selectmen to accept such restriction; provided, however, that any funds from this appropriation remaining unspent after a period of three years from the date of approval hereof shall be returned to the Historic Resources Reserve Fund only after a vote by the Community Preservation Committee determining that it is unlikely the such expenditures the remaining appropriated funds will need to be spent to this effect;</p>		
B	<p>To fund, for historic resources purposes, a survey to document historic structures as proposed by the Georgetown Master Plan to be included in the Massachusetts Historical Commission Inventory, such funds to be expended under the direction of the Georgetown Historical Commission; provided, however, that any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation Historic Reserve fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;</p>	\$20,000	\$20,000 from Community Preservation Fund Historic Resources Reserve
C	<p>To fund, for historic preservation purposes, the historic restoration and preservation of Harry Murch Park through the undertaking of the site preparation work necessary therefor, and further, to relocate memorials currently located a said park to the Historic Veterans Memorial Green at Jackman and Warren Streets and to properly provide for their preservation, such funds to be expended under the direction of the Georgetown Historical Commission and the Town Highway Department; provided, however, that any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;</p>	\$150,000	\$115,000 from Community Preservation Undesignated Account; \$35,000 from Community Preservation Historic Reserve
D	<p>To fund, for open space and land for recreational use, the acquisition and related appraisal, survey and legal costs associated with the purchase of two parcels of land as follows: the first parcel of approximately 4.51 acres, identified as Assessors Map 16, Lot 11F, and as described in Essex South District Registry of Deeds in Book 11034, page 0597; and a second parcel of approximately 10 acres, identified as Assessors Map 16, Lot 12, and as described in Essex South District Registry of Deeds in Book 07328, page 0507; such parcels to be managed and controlled by the Parks and Recreation Commission of the Town of Georgetown;</p> <p>and further to provide for the costs of the engineering, permitting, development and legal expenses necessary to create an Active Recreational Municipal Utility on said parcels;</p> <p>and further, that the Board of Selectmen, Community Preservation Committee and the Parks and Recreation Commission, as appropriate, be authorized to enter into all agreements and execute any and all instruments, and apply for and accept any grants to defer the costs associated with the purchase and development of the parcels necessary to effectuate</p>	\$315,000	\$315,000 from Community Preservation Fund Undesignated Account

	<p>this vote;</p> <p>and further, to authorize the Board of Selectmen to convey a perpetual conservation restriction in accordance with M.G.L. Chapter 184 § 31, as required by Section 12(a) of Chapter 44B as amended, to any organization qualified and willing to hold such a restriction in accordance with M.G.L.c. 44B; any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;</p>		
E	To fund, for historic restoration and rehabilitation purposes, the four historic cabins at Camp Denison to provide ADA access and use of these facilities; any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto;	\$5,000	\$5,000 from Community Preservation Fund Undesignated Account
F	To fund, for open space and land for recreational use purposes, the creation of a recreational path, to be expended under the direction of The Recreational Path Committee,, and to authorize the Board of Selectmen to execute any instruments and apply for and accept any grants that may be available for this project; provided, however, that any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;	\$250,000	\$250,000 from Community Preservation Fund Undesignated Account
	Project Appropriation Subtotal	\$787,000	
G	Administrative Expenses of CPC	\$25,000	\$25,000 from CPA FY09 Estimated Revenue
	Administrative Expenses Appropriation Subtotal	\$25,000	
H	Open Space Reserve	\$65,000	\$65,000 from CPA FY09 Estimated Revenue
I	Historic Resources Reserve	\$65,000	\$65,000 from CPA FY09 Estimated Revenue
J	Community Housing Reserve	\$65,000	\$65,000 from CPA FY09 Estimated Revenue
	Reserves Subtotal	\$195,000	
	Total	\$1,007,000	

Explanation:

This article proposes projects recommended by the Community Preservation Committee under the Community Preservation Act (CPA). The descriptions of the proposed projects/actions are contained below:

- **Samuel Brocklebank Museum** – The Captain Samuel Brocklebank Museum, home of the Georgetown Historical Society, believed to have been built in the 1660's, displays Georgetown's early artifacts and furnishings. Early portions of the house represent one of the oldest structures in Georgetown today. The red cedar roof shingles have deteriorated over the years, and water damage is now staining and destroying the inside walls. The roof replacement is now required, in order to preserve the structure. Some of the exterior clapboards on the main house, as well as the attached ell need replacement, in addition to sealing and painting the building.
- **Historic Resources Survey** – This item provides for the necessary funding for the research of historic properties, creating reports of these properties and their inclusion in the MA Historical Commission Inventory. Identification, evaluation and protection of historic properties are the primary goals of the Historical Commission and the creation of the survey is the required first step in the preservation process. The inclusion of properties in the MA Historical Commission Inventory serves as the basis for National Register Nominations and the establishment of Historic Districts which are necessary to qualify for grants from the MA Historical Commission. The Georgetown Master Plan includes the creation of Historic Districts and the Historical Commission is seeking to comply with these recommendations.
- **Harry Murch Park** - This item provides the funding for the construction activities required in the preliminary phase of site preparation for Harry Murch Park. For the purposes of this project, we define the preliminary construction phase as the removal of the existing bituminous walk, bench pads, benches and adjacent trees, the salvaging of the monuments and flagpole, raising the existing concrete cover in lawn, all aspects of grading including filling the site to an appropriate grade and stabilizing the site by establishing a lawn and installing an irrigation system. This item also provides funding to allow the Highway Department to move the Veterans' Monuments currently located at Harry Murch Park to the Veterans' Memorial Green at the intersection of Warren and Jackman Streets. This will allow for a secure location where the Veterans' Monuments can be appropriately and prominently displayed, since Harry Murch Park will be inaccessible during the site preparation phase of the construction sequence. The safe relocation of those Memorials, as well as additional steps necessary to provide for the preservation of the Memorials and the Veterans' Green are also provided for.
- **Acquisition of Land for Development of Active Recreational Use** - This item proposes acquisition of two parcels of land and development thereof for active recreation purposes. The 2007 Master Plan for the Town of Georgetown identified the need for 40 acres of additional Active Recreational Lands that would be required to serve the town's existing and ever growing population. The acquisition of these proposed parcels is the first step towards satisfying that need.
- **ADA Upgrades for Camp Denison Cabins** – The Camping Cabins at Camp Denison are not currently ADA accessible. This article will provide funding to allow the volunteers at the camp to make 4 of them comply with ADA standards.
- **Creation of Recreational Path** –
 - Mass Highway has formally notified the Georgetown Board of Selectmen of a \$960,000 commitment towards the preliminary (25%) design of the entire Border to Boston Multi-use trail from Salisbury to Danvers.
 - The bidding process for the preliminary (25%) design is currently in process and is expected to be awarded before the end of 2008.
 - The 25% preliminary design is expected to be completed by the end of 2009.
 - Each town is responsible for acquiring the rights to the former RR right-of-way and must be formalized pending the results of the 25% design.(This work is underway as part of Phase II of the project)
 - Should the project qualify for final design and construction with Federal funds, it is possible that Georgetown may be responsible for approximately 10% of the project costs.

- The current estimates for Georgetown based on the Fay, Spofford, and Thorndike Study are: Construction \$4.4; Final Design - \$330K; & Preliminary (25%) Design \$220K.
- Therefore to be financially prepared for this obligation, \$250,000 is requested for a FY2009 appropriation. The obligation balance will be requested at the next town meeting for a FY2010 appropriation.
- The funds will be spent on satisfying the local match and outstanding acquisition expenses. If a local match is not required, funds will be placed back into the CPC account.
- **Administrative Expenses** – The CPA authorizes the appropriation of up to 5% of the FY09 estimated annual revenues to be appropriated for the expenses of the Community Preservation Committee.
- **Open Space Reserve** – The CPA requires that a minimum of 10% of FY09 estimated annual revenues be spent or set aside for Open Space purposes.
- **Historic Resources Reserve** – The CPA requires that a minimum of 10% of FY09 estimated annual revenues be spent or set aside for Historic Resources purposes.
- **Community Housing Reserve** – The CPA requires that a minimum of 10% of FY09 estimated annual revenues be spent or set aside for Community Housing purposes.

Beverly Enos, Moderator read the article as written in the warrant. There was a hold for debate for items C & F.

	Project	Total Appropriation	Source of Appropriation
	Appropriations:		
A	To fund, for historic resources purposes, the restoration and preservation of the Samuel Brocklebank Museum and to authorize the Board of Selectmen, in consultation with the Community Preservation Committee, to enter into a grant agreement with the Georgetown Historical Society setting the terms for such grant, including a requirement that the owners of the Samuel Brocklebank Museum grant to the Town a historic preservation restriction in said museum, and further, to authorize the Board of Selectmen to accept such restriction; provided, however, that any funds from this appropriation remaining unspent after a period of three years from the date of approval hereof shall be returned to the Historic Resources Reserve Fund only after a vote by the Community Preservation Committee determining that it is unlikely the such expenditures the remaining appropriated funds will need to be spent to this effect;	\$47,000	\$47,000 from Community Preservation Fund Historic Resources Reserve
B	To fund, for historic resources purposes, a survey to document historic structures as proposed by the Georgetown Master Plan to be included in the Massachusetts Historical Commission Inventory, such funds to be expended under the direction of the Georgetown Historical Commission; provided, however, that any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation Historic Reserve fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;	\$20,000	\$20,000 from Community Preservation Fund Historic Resources Reserve

C	<p>To fund, for historic preservation purposes, the historic restoration and preservation of Harry Murch Park through the undertaking of the site preparation work necessary therefor, and further, to relocate memorials currently located a said park to the Historic Veterans Memorial Green at Jackman and Warren Streets and to properly provide for their preservation, such funds to be expended under the direction of the Georgetown Historical Commission and the Town Highway Department; provided, however, that any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;</p>	\$150,000	<p>\$115,000 from Community Preservation Undesignated Account; \$35,000 from Community Preservation Historic Reserve</p>
D	<p>To fund, for open space and land for recreational use, the acquisition and related appraisal, survey and legal costs associated with the purchase of two parcels of land as follows: the first parcel of approximately 4.51 acres, identified as Assessors Map 16, Lot 11F, and as described in Essex South District Registry of Deeds in Book 11034, page 0597; and a second parcel of approximately 10 acres, identified as Assessors Map 16, Lot 12, and as described in Essex South District Registry of Deeds in Book 07328, page 0507; such parcels to be managed and controlled by the Parks and Recreation Commission of the Town of Georgetown; and further to provide for the costs of the engineering, permitting, development and legal expenses necessary to create an Active Recreational Municipal Utility on said parcels; and further, that the Board of Selectmen, Community Preservation Committee and the Parks and Recreation Commission, as appropriate, be authorized to enter into all agreements and execute any and all instruments, and apply for and accept any grants to defer the costs associated with the purchase and development of the parcels necessary to effectuate this vote; and further, to authorize the Board of Selectmen to convey a perpetual conservation restriction in accordance with M.G.L. Chapter 184 § 31, as required by Section 12(a) of Chapter 44B as amended, to any organization qualified and willing to hold such a restriction in accordance with M.G.L.c. 44B; any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;</p>	\$315,000	<p>\$315,000 from Community Preservation Fund Undesignated Account</p>
E	<p>To fund, for historic restoration and rehabilitation purposes, the four historic cabins at Camp Denison to provide ADA access and use of these facilities; any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect; or take any other action in relation thereto;</p>	\$5,000	<p>\$5,000 from Community Preservation Fund Undesignated Account</p>
F	<p>To fund, for open space and land for recreational use purposes, the creation of a recreational path, to be expended under the direction of The Recreational Path Committee,, and to authorize</p>	\$250,000	<p>\$250,000 from Community Preservation Fund Undesignated Account</p>

	the Board of Selectmen to execute any instruments and apply for and accept any grants that may be available for this project; provided, however, that any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;		
	Project Appropriation Subtotal	\$787,000	
G	Administrative Expenses of CPC	\$25,000	\$25,000 from CPA FY09 Estimated Revenue
	Administrative Expenses Appropriation Subtotal	\$25,000	
H	Open Space Reserve	\$65,000	\$65,000 from CPA FY09 Estimated Revenue
I	Historic Resources Reserve	\$65,000	\$65,000 from CPA FY09 Estimated Revenue
J	Community Housing Reserve	\$65,000	\$65,000 from CPA FY09 Estimated Revenue
	Reserves Subtotal	\$195,000	
	Total	\$1,007,000	

MOTION: Harry LaCortiglia moved and it was seconded by Steve Epstein that the Town hear a report from the Community Preservation Committee and that the amounts identified in items A, B, D, E, G, H, I & J under Article 27 of the warrant be appropriated or reserved from Fiscal Year 2009 Community Preservation Fund Revenues, or transferred from prior year's revenues for Community Preservation purposes, all as specified under Article 27 of the warrant.

ACTION: By a show of hands, the Moderator declared items A, B, D, E, G H, I & J passed by a majority.

MOTION (SECTION C): Harry LaCortiglia moved and it was seconded by Dick Spencer to fund for historic preservation purposes, the historic restoration and preservation of Harry Murch Park as specified in Article 27 of the warrant.

	Project	Total Appropriation	Source of Appropriation
C	<p>Move to fund, for historic preservation purposes, the historic restoration and preservation of Harry Murch Park through the undertaking of the site preparation work necessary therefor, and further, to relocate memorials currently located a said park to the Historic Veterans Memorial Green at Jackman and Warren Streets and to properly provide for their preservation, such funds to be expended under the direction of the Georgetown Historical Commission and the Town Highway Department; provided, however, that any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;</p>	<p>\$150,000</p>	<p>\$115,000 from Community Preservation Undesignated Account; \$35,000 from Community Preservation Historic Reserve</p>

AMENDMENT TO MOTION: Sandy Gerraughty made a motion and it was seconded by Jim Lacey to delete the words "site preparation" and further to add "temporarily" between the words to relocate.

DISCUSSION ON THE AMENDMENT: Sandy explained that this amount of money is excessive for site work. This amount should cover the entire work to be done at Harry Murch Park.

EXPLANATION: Ed Desjardins stated that this \$150,000 should cover most of the work to be done.

Fin Com voted 7-4 in favor if \$150,000 was for the entire work to be done.

ACTION ON THE AMENDMENT: By a show of hands this carries by a majority.

MAIN MOTION DISCUSSION: Harry LaCortiglia states that he thinks we should approve this article based on what the CPC voted on as does Joe Soucy.

ACTION ON AMENDED MOTION: By a show of hands this passes by a majority.

MOTION ON SECTION F: Harry LaCortiglia moved and it was seconded by Ida Wye to fund open space and land for recreational use purposes, the creation of a recreational path as written in Article 27 of the warrant.

Fin Com voted 6-1 in favor

	Project	Total Appropriation	Source of Appropriation
F	Move to fund, for open space and land for recreational use purposes, the creation of a recreational path, to be expended under the direction of The Recreational Path Committee,, and to authorize the Board of Selectmen to execute any instruments and apply for and accept any grants that may be available for this project; provided, however, that any funds from this appropriation remaining unspent after a period of 3 years from the date of the approval of this article will be returned to the Community Preservation fund only after a vote by the Community Preservation Committee determining that it is unlikely the remaining appropriated funds will need to be spent to this effect;	\$250,000	\$250,000 from Community Preservation Fund Undesignated Account

DISCUSSION: Eric Waybright asked if we have any agreement with National Grid and homeowners for right of ways. Have any traffic studies been done? Will it require signals?

Jeff Wade stated we need the 25% design before the right of ways can be done. MHD is involved. RFP's are out right now for the 25% design. Then we do the final design and construction. There will be two signals in the downtown area, warning lights on 133 (near town hall) and one on West Main Street. However, there has been no full traffic study done at this point.

Tony Saia asked if we're not even sure of this project yet, why we are spending 5 million dollars.

Dave Pasquale stated that this will cost 1 million per mile to pave the woods. He has spoken to Fish & Wildlife personnel who said they are against this. This could be Georgetown's big dig.

John Flaherty, Alana Schmitt Burns and Jim Dimento all spoke in favor of the rec trail.

Jeff Wade stated that of the 5 million dollars, 80% would be funded by the federal government, 10% by the state and 10% by our community.

ACTION: By a show of hands, the Moderator declared this passed by a majority.

Article 28: Senior Citizen Tax Exemption

To see if the Town will vote pursuant to the provision of G.L. c.59, section 5, clause 41C to adjust the eligibility limits for exemptions granted under MGL Chapter 59 Section 5 Clause 41C by reducing the qualifying age from 70 to 65, and/or by increasing the "Whole Estate" limits from \$28,000 to \$40,000 if single, and from \$30,000 to \$55,000 if married, to be effective in the Fiscal Year commencing on July 1, 2008, or take any other action in relation thereto.

MOTION: Matt Vincent moved and it was seconded by Harry LaCortiglia to adjust the eligibility limits for exemptions granted under MGL Chapter 59 Section 5 Clause 41C by reducing the qualifying age from 70 to 65, and by increasing the "Whole Estate" limits from \$28,000 to \$40,000 if single, and from \$30,000 to \$55,000 if married, to be effective in the Fiscal Year commencing on July 1, 2008.

FINCOM: Approved 8 – 0

EXPL: Matt Vincent explained they are decreasing the age and increasing asset limits.

DISC: None

ACTION: By a show of hands this article passed by a majority vote.

Article 29: Senior Citizen Property Tax Abatement

To see if the Town will vote to increase the sum of money included in the overlay account from \$5,000 to \$10,000 for the purpose of providing Senior Citizen Property Tax Work-Off abatements for Fiscal Year 2009, which work-off abatement program was authorized by the Town's acceptance of G.L. c.59, §5K, thereby increasing the size of the program from 10 to 20 participants, or take any other action in relation thereto.

MOTION: Tom Berube moved and it was seconded by Matt Vincent to increase the sum of money included in the overlay account from \$5,000 to \$10,000 for the purpose of providing Senior Citizen Property Tax Work-Off abatements for Fiscal Year 2009, which work-off abatement program was authorized by the Town's acceptance of G.L. c.59, §5K, thereby increasing the size of the program from 10 to 20 participants.

Fin Com voted 4-4 on this article because they couldn't decide how to fund it.

EXPLANATION: This would be funded from the Assessors overlay. Money is put aside automatically.

DISCUSSION: Sandy Gerraughty stated that this could come up again at the Special Town Meeting when they have a better understanding of the finances. We should wait.

ACTION: By a show of hands the motion passes by a majority.

Article 30: Fire Department Establish, "Strong Fire Chief"

To see if the Town will vote to authorize the Board of Selectmen to request the General Court to not take action on and withdraw Senate Bill 2343 "An Act Providing for the Establishment of a Strong Fire Chief In the Town of Georgetown", and further that the Town accept G.L. c.48, §§42, 43, and 44, the so-called "Strong Fire Chief" statute, which establishes a fire department under the control of an officer to be known as the Chief of the Fire Department, or take any other action related thereto.

There was no motion made for this Article. It is being passed over.

MOTION: Joe Soucy moved to adjourn at 10:23 PM and it was seconded by Ken Kumph

ACTION: By a show of hands, the Moderator declared the Town Meeting adjourned at 10:23 PM.

ANNUAL TOWN ELECTION
MAY 12, 2008
PENN BROOK SCHOOL

The Annual Town Election was held on Monday, May 12, 2008 at the Penn Brook School in the Gymnasium. The polls were open from 8 AM to 8 PM. 1347 voters turned out which was 24% of the registered voters.

The election results are as follows:
(* Denotes winner)

	PCT 1	PCT 2	TOTAL
SELECTMAN (Vote for 1)			
Daryl L. Barta	260	291	551
Evan James O'Reilly*	352	391	743
Blanks	26	23	49
Write Ins	2	2	4
TOTAL	640	707	1347
ASSESSOR (Vote for 1)			
John Enos*	301	352	653
Joseph Rene Soucy	252	284	536
Blanks	86	70	156
Write Ins	1	1	2
TOTAL	640	707	1347
SCHOOL COMMITTEE (Vote for 2)			
George G. Moker*	376	426	802
Eric J. Zadina*	363	397	760
Blanks	530	585	1115
Write Ins	11	6	17
TOTAL	1280	1414	2694
LIGHT COMMISSIONER (Vote for 1)			
Arthur J. Rauseo*	448	471	919
Blanks	184	229	413
Write Ins	8	7	15
TOTAL	640	707	1347

WATER COMMISSIONER (Vote for 1)

James F. Viera*	325	370	695
Sandra J. Gerraughty	224	260	484
Blanks	90	77	167
Write Ins	1	0	1
TOTAL	640	707	1347

PLANNING BOARD (Vote for 1)

Shirley A. Greenberg	201	199	400
Christopher Charles Rich*	306	387	693
Blanks	127	118	245
Write Ins	6	3	9
TOTAL	640	707	1347

PEABODY LIBRARY TRUSTEE (Vote for 2)

Mary A. Saunders*	408	454	862
Michelle M. Brock*	389	388	777
Blanks	480	570	1050
Write Ins	3	2	5
TOTAL	1280	1414	2694

GEORGETOWN HOUSING AUTHORITY (Vote for 1)

Bertha F. Foster*	251	317	568
Suzanne B. Lind	270	287	557
Blanks	117	102	219
Write Ins	2	1	3
TOTAL	640	707	1347

QUESTION #1 (School Dept. Vans)

Yes	259	272	531
No*	364	407	771
Blanks	17	28	45
TOTAL	640	707	1347

QUESTION #2 (School Dept. Copiers)

Yes	276	275	551
No*	346	402	748
Blanks	18	30	48
TOTAL	640	707	1347

QUESTION #3 (Security Upgrades at High School)

Yes	280	293	573
No*	343	381	724
Blanks	17	33	50
TOTAL	640	707	1347

QUESTION #4 (Fire Dept Operating Budget)

Yes*	396	420	816
No	230	255	485
Blanks	14	32	46
TOTAL	640	707	1347

QUESTION #5 (Roof Repair @ Public Safety Building)

Yes	287	328	615
No*	334	347	681
Blanks	19	32	51
TOTAL	640	707	1347

QUESTION #6. (Roof Repair/Old Highway Garage)

Yes	256	299	555
No*	360	371	731
Blanks	24	37	61
TOTAL	640	707	1347

QUESTION #7 (Change Board of Selectmen from 3 to 5)

Yes*	386	425	811
No	235	248	483
Blanks	19	34	53
TOTAL	640	707	1347

**EASTERN ESSEX DISTRICT
DEPARTMENT OF VETERANS' SERVICES**

This department is charged under Chapter 115 Massachusetts General Laws with providing services to veterans, their survivors and dependents. Principal workload under state law includes the administration of aid to veterans and dependents. Communities fund this program, which is subsequently 75% reimbursed the following fiscal year by the Commonwealth. This is a need based program and the department is required to conduct periodic comprehensive review of the cases to insure no substantive facts have changed, while working with the veteran to identify alternative or long-term solutions to individual circumstances. During the year 11 Georgetown veterans/widows were on this program. Under state law the department also assists qualified veterans to obtain bonuses, and qualified veterans, widows and parents to obtain state annuities, property tax abatements, and other benefits.

The Veterans' Services program also mandates extensive interaction within the federal community, principally with the Department of Veterans' Affairs. The Veterans' Service Officer (VSO) assists veterans and their dependents in filing for pensions, service connected injury/illness compensation, dependency indemnity compensation for survivors, VA healthcare enrollment, insurance claims, decedent claims, and many other issues. Federal benefits processed by this department are paid directly to those eligible to receive the assistance or entitlement. The VA sent approximately \$520,000 to eligible recipients in Georgetown during the year, of which the current staff is responsible for approximately \$212,000 dollars paid to or saved by those assisted in Georgetown.

Additionally, the department interacts within the federal community to correct military records, obtain needed documentation and insure veterans/dependents receive awards and recognition to which entitled. The VSO provided information, advice or assistance to 48 of the town's 437 *identified* veterans and 12 of the 85 *identified* veterans' widows during FY 2008. We also provide support and information assistance for National Guard and Reserves called up for service in Iraq or Afghanistan and their families.

The Director and the Assistant to the Director, Georgia Gadbois, advocate for veterans on issues at the local, state and federal level, interact with elected and appointed officials on issues, and work with local organizations in serving the community. The department also provided information, assistance and guidance for citizens in determining their needs for Medical insurance.

The Eastern Essex District is composed of the Towns of Essex, Georgetown, Hamilton, Ipswich, Rowley, Wenham and West Newbury. A Board of Directors consisting of one selectman (or designee) from each town maintains oversight. Mr. Philip Trapani is the Georgetown member of the Board of Directors.

Terrance P. Hart
District Director

Georgetown Water Department

1 Moulton Street Georgetown, MA 01833-1943
 Tel. 978-352-5750 Fax. 978-352-5706
 E-mail gsmith@georgetownma.gov



September 23, 2008

Town Report

During FY2008

Financial – Approved Budget	\$1,096,313.21
Annual Budget Expenditures	\$1,060,013.97
3310 Water Loss Grant Expenditures	\$ 3,100.00
Total Collections	\$1,098,110.18
Surplus added to Retained Earnings	\$ 38,096.21

Water Usage (Jan. 1 to Dec. 31, 2007)

Population Served	8052
Water Services	2700
Water Pumped from Wells	284.2 Million Gallons
Highest Single Day Volume (Aug. 6, 2007)	1.71 Million Gallons
Annual Daily Average	0.78 Million Gallons
Treated Water pumped to the System	254.4 Million Gallons
Metered Water Sold	233.0 Million Gallons
Metered Water sold to Residents	208.7 Million Gallons
Average Residential Use /Person	71.0 Gallons/Day *

* Exceeded the new DEP Withdrawal Target for daily consumption that the Town must meet by 2012

Water Distribution System

New Water Main	600 feet - Railroad Avenue.
New House Services	8
New Fire Hydrants	3

**TOWN OF GEORGETOWN
ZONING BOARD OF APPEALS
Town Report FY08
July 1, 2007 to June 30, 2008**

Name of Petitioner Name of Owner (If different) Location & File #	Purpose	Date of Hearing	Date of Decision	Disposition
# 07-04 Timothy & Nancy Clift 2 Chaplin Hills Rd	Variance to construct a 22 x 40 in -ground pool within 50 ft. setback	9/4/07 & 10/2/07	10-13-07	Granted with conditions
#07-05 Richard & Marie Cummings 7 Jewett Street	Special Permit to construct addition for an Accessory Apartment	10-2-07	10-16-07	Granted
#07-06 Timothy & Nancy Clift 2 Chaplin Hills Rd	Variance for relief for an existing deck constructed within the 50' setback	10-2-07	10-16-07	Granted
#07-07 East Main St. Rear/Pingree Rd. Omnipoint Communications, Inc. a wholly owned subsidiary of T-Mobile USA, Inc. for property owner James Tolman	Multiple variances to erect a wireless communications facility including without limitation a 200' monopole, antennas and radio communications equipment cabinets.	11-6-07 12-4-07 2-12-08 3-11-08	3-11-08 Withdrawn	Withdrawn w/o prejudice 3-11-08
#08-01 1 Railroad Avenue Robert Grasso & Edward Lardiere, Trustees, Railroad Georgetown Realty Trust 499 E. Broadway Haverhill, Ma 01830	Special Permit to construct A Multi-Family dwelling/Condex (2 units)	5-6-08 Closed 5-6-08	Withdrawal 6-3-08	Withdrawn w/o prejudice 6-3-08

Continued next page

Name of Petitioner Name of Owner (If different) Location & File #	Purpose	Date of Hearing	Date of Decision	Disposition
#08-02 3 Railroad Ave. Robert Grasso & Edward Lardiere, Trustees, Railroad Georgetown Realty Trust 499 E. Broadway Haverhill, Ma 01830	Special Permit to construct A Multi-Family dwelling/Condex (2 units)	5-6-08 Closed 5-6-08	Withdrawal	Withdrawn w/o prejudice 6-3-08
#08-03 8 Railroad Ave. Robert Grasso & Edward Lardiere, Trustees, Railroad Georgetown Realty Trust 499 E. Broadway Haverhill, Ma 01830	Special Permit to construct A Multi-Family dwelling/Condex (2 units)	5-6-08 Closed 5-6-08	Withdrawal	Withdrawn w/o prejudice 6-3-08

FEE SCHEDULE
Effective December 1, 1991
Amended April 7, 1998

A. Residential Use (single family, personal use)	\$ 200.00
B. Conversion of Single Family Dwelling to Multiple Family or Business Use	\$ 250.00
C. Apartment Complex/Multiple Lot Development	\$ 600.00
D. Industrial/Commercial Use	\$ 600.00
E. Comprehensive Permit (Plus \$100 per unit)	\$1,000.00
F. Water Resource (Water Resource Application)	\$ 450.00
G. Aggrieved decision of the Building Inspector	Fees to reflect A-E of this schedule

Continued next page

Zoning Board Members

5 Regular Member Terms and 3 Associate Member terms

Board Members (5)

Paul Taraszuk, Chairman
 Mike Muller
 Joseph Young
 Matthew Lewis
 Vacant (3 yr. term) 7/2008

Associate Members (3)

Jeff Moore
 Jon Pingree
 Scott MacDonald

Board Clerk

Patty Pitari

Zoning Board of Appeals Mission Statement

The Zoning Board of Appeals adjudicates requests placed before them. The ZBA is a quasi-judicial body that operates under the authority of Chapter 40A of the General Laws of the Commonwealth of Massachusetts, and the Georgetown Zoning Bylaws Chapter 165 for the purpose of promoting health, safety, convenience and general welfare of the Town of Georgetown.

By statue, The Zoning Board of Appeals must follow strict timelines for their decisions. Anyone aggrieved by a decision of the ZBA may appeal to the relevant judicial body.

Thank you in advance for your consideration.
 The Zoning Board of Appeals